

**Agenda Notes for discussion in the 177<sup>th</sup> Meeting (5<sup>th</sup> Meeting of the 2024 Series) of the Unit Approval Committee for SEZs through Hybrid Mode, to be held on the 24<sup>th</sup> April 2024 at 11.30 A.M. under the Chairmanship of Shri Deen Bandhu Singh, CSS, Zonal Development Commissioner, Falta Special Economic Zone in the conference room of Manikanchan Special Economic Zone, CFB Building, 3<sup>rd</sup> Floor, Sector-V, Block-CN-1, Kolkata-700091.**

|                              |   |
|------------------------------|---|
| <b>Agenda Item No. 177.1</b> | Ratification of the minutes of the 176 <sup>th</sup> Meeting of the Unit Approval Committee held on 27 <sup>th</sup> March, 2024. |
|------------------------------|---|

### **177.2 Name of the SEZ: FALTA SPECIAL ECONOMIC ZONE**

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| <b>Agenda Item No. 177.2 (i)</b>  | Request for inclusion of a new item in the existing LOA No. FSEZ/LIC/K-34-Unit-III/2005/2694 dated 01.08.2005 in respect of M/s. Kariwala Industries Ltd. (Unit-III) - regarding | <b>Page No.4-5</b>  |
| <b>Agenda Item No. 177.2 (ii)</b> | Application of M/s. Bhanumati Creative for setting up of a new Trading Unit at Falta SEZ, Falta, West Bengal - regarding   | <b>Page No.6-10</b> |

### **177.3 Name of the SEZ: DLF LTD. IT/ITES SPECIAL ECONOMIC ZONE**

|                                  |  |                   |
|----------------------------------|--|-------------------|
| <b>Agenda Item No. 177.3 (i)</b> | Intimation of Change in the Name of Directors in r/o M/s. AML Rightsourse India Private Ltd., a IT/ ITES Unit at DLF IT/ITES SEZ | <b>Page No.11</b> |
|----------------------------------|--|-------------------|

### **177.4 Monitoring of Annual Performance of SEZ Units**

| <b>Sl. No.</b>     | <b>Name of the Unit</b>                                 | <b>Name of the Zone</b>                      | <b>Period of Monitoring</b>      | <b>Page No.</b> |
|--------------------|---|--|----------------------------------|-----------------|
| <b>177.4 (i)</b>   | <b>M/s. Sai Industries Pvt. Ltd.</b>                    | <b>Falta Special Economic Zone</b>           | <b>2022-23</b>                   | <b>12-13</b>    |
| <b>177.4 (ii)</b>  | <b>M/s. Sonodyne Technologies Pvt. Ltd.</b>             | <b>Falta Special Economic Zone</b>           | <b>2020-21, 2021-22, 2022-23</b> | <b>14-16</b>    |
| <b>177.4 (iii)</b> | <b>M/s. Dr. KPC Life Sciences Pvt. Ltd.</b>             | <b>Falta Special Economic Zone</b>           | <b>2019-20 upto 2022-23</b>      | <b>17-19</b>    |
| <b>177.4 (iv)</b>  | <b>M/s. Celex Technologies Pvt. Ltd.</b>                | <b>Falta Special Economic Zone</b>           | <b>2020-21, 2021-22, 2022-23</b> | <b>20-21</b>    |
| <b>177.4 (v)</b>   | <b>M/s. Capgemini Technology Services India Limited</b> | <b>Candor Kolkata One Hi-Tech Structures</b> | <b>2022-23</b>                   | <b>22-23</b>    |

|                 |  |  |         |       |
|-----------------|--|--|---------|-------|
|                 | (LOA No. SEZ/LIC/C-1/2007/4236 dated 20/12/2007)   | Ltd. IT/ITES SEZ                                       |         |       |
| 177.4<br>(vi)   | M/s. Capgemini Technology Services India Limited (LOA No. SEZ/LIC/C-3/2016/3673 dated 05/12/2018)              | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 24-25 |
| 177.4<br>(vii)  | M/s. Cognizant Technology Solution India. Pvt Ltd. (LOA No. SEZ/LIC/C-9/2011/5513 dated 09/03/2011)            | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 26-27 |
| 177.4<br>(viii) | M/s. Cognizant Technology Solution India. Pvt. Ltd. (LOA No. SEZ/LIC/C-12(Unitech)/2012/2094 dated 03/09/2012) | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 28-29 |
| 177.4<br>(ix)   | M/s. Cognizant Technology Solution India. Pvt. Ltd. (LOA No. SEZ/LIC/C-13/2017/5593 dated 14/03/2017)          | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 30-31 |
| 177.4 (x)       | M/s. Seamless Private Ltd  | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 32-33 |
| 177.4<br>(xi)   | M/s. Codeclouds IT Solutions Pvt. Ltd.   | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 34-35 |
| 177.4<br>(xii)  | M/s Indorama Ventures Global Shared Services Pvt. Ltd  | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 36-37 |
| 177.4<br>(xiii) | M/s. Tata Consultancy Services Limited Kolkata (LOA No. SEZ/LIC/T-9(UNITECH)/2011/593 dated 16/05/2011)        | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 38-39 |
| 177.4<br>(xiv)  | M/s. Tata Consultancy Services Limited Kolkata (LOA No. SEZ/LIC/T-10(UNITECH)/2011/3111 dated 24/10/2011)      | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 40-41 |
| 177.4<br>(xv)   | M/s. Tata Consultancy Services Limited Kolkata (LOA No. SEZ/IT-  | Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ | 2022-23 | 42-44 |

|                      |  |   |                         |              |
|----------------------|--|---|-------------------------|--------------|
|                      | <b>ITES/ER/U-12/2008/351 dated 11/11/2009)</b>   |   |                         |              |
| <b>177.4 (xvi)</b>   | <b>M/s. Tata Consultancy Services Limited Kolkata (LOA No. FSEZ/LIC/U-14/2014/2509 dated 30/11/2015)</b> | <b>Candor Kolkata One Hi-Tech Structures Ltd. IT/ITES SEZ</b> | <b>2022-23</b>          | <b>45-46</b> |
| <b>177.4 (xvii)</b>  | <b>Wipro Limited Unit-1</b>  | <b>Wipro Ltd. IT/ITES Special Economic Zone</b>               | <b>2021-22, 2022-23</b> | <b>47-48</b> |
| <b>177.4 (xviii)</b> | <b>Wipro Limited Unit-2</b>  | <b>Wipro Ltd. IT/ITES Special Economic Zone</b>               | <b>2021-22, 2022-23</b> | <b>49-50</b> |
| <b>177.4 (xix)</b>   | <b>Wipro Limited Unit-2</b>  | <b>Wipro Ltd. IT/ITES Special Economic Zone</b>               | <b>2021-22, 2022-23</b> | <b>51-52</b> |
| <b>177.4 (xx)</b>    | <b>M/s. Cognizant Technology Solutions India Pvt. Ltd. (Unit-I)</b>                                      | <b>Kolkata IT Park</b>  | <b>2022-23</b>          | <b>53-54</b> |
| <b>177.4 (xxi)</b>   | <b>M/s. Cognizant Technology Solutions India Pvt. Ltd. (Unit-II)</b>                                     | <b>Kolkata IT Park</b>  | <b>2022-23</b>          | <b>55-56</b> |

**177.2 FALTA SPECIAL ECONOMIC ZONE**

**177<sup>th</sup> UAC meeting to be held on 24<sup>th</sup> April, 2024**

**Agenda No.177.2 (i)**

**Sub: Request for inclusion of a new item in the existing LOA No. FSEZ/LIC/K-34-Unit-III/2005/2694 dated 01.08.2005 in respect of M/s. Kariwala Industries Ltd. (Unit-III) - regarding**

|    |   |  |               |
|----|---|--|---------------|
| 1. | Name of the Unit  | <b>M/s. Kariwala Industries Ltd. (Unit-III)</b><br><b>IEC Code - 0290003172</b>                                  |               |
| 2. | Registered Office Address   | J1-5, Block-EP, Sector-V, Salt Lake , Kolkata -700091.   |               |
| 3. | Location of the Unit  | Falta SEZ  |               |
| 4. | Letter of Permission No. & Date   | FSEZ/LIC/K-34-Unit-III/2005/2694 dated 01.08.2005  |               |
| 5. | Nature of the unit  | Manufacturer Exporter  |               |
| 6. | Items of manufacturing  | Jute Bags, Cotton Bags, Cotton Pareo, Viscose Pareo, Silk Made up, Hat, Jute Fabric, Jackets & Blazers of Cotton |               |
| 7. | Date of Commercial Production   | 01.07.2007   |               |
| 8. | LOP valid up to   | 30.06.2027   |               |
| 9. | Name of the Proprietor  | Sushil Kumar Kariwala,<br>Anil Kariwala<br>Santanu Ray   |               |
| 10 | Monitoring of APR completed up to                                       | <b>2021-22</b>   |               |
| 11 | Whether achieve (+ve) NFEE  | +Ve  |               |
| 12 | Performance of Export activity based on the APR                         | Monitored by the UAC and achieved +ve NFE  |               |
|    |   | 2020-21  | 75.43 Crores  |
|    |   | 2021-22  | 101.09 Crores |
|    |   | 2022-23  | Under process |
| 13 | Expected additional Export value  | 1.00 Crore   |               |
| 14 | Enhancement of investment, if any                                       | Nil  |               |
| 15 | Enhancement of Employment   | Nil  |               |
| 16 | Requirement of extra machinery  | Nil  |               |
| 17 | Country of Export   | France   |               |
| 18 | Pending realization of Foreign Currency if any based on the APR 2021-22 | Nil  |               |
| 19 | Details of item to be included  | As mentioned below:  |               |

| Sl. No. | HSN Code | Item Description   | Qty to be exported/Year (in Pcs.) | Projected value in USD |
|---------|----------|--------------------|-----------------------------------|------------------------|
| 1       | 42023290 | Cotton Woven Pouch | 10,000                            | 80,000.00              |

Hence the matter is placed before the UAC for discussion/decision please.

**177.2 FALTA SPECIAL ECONOMIC ZONE**

**177<sup>th</sup> UAC meeting to be held on 24<sup>th</sup> April, 2024**

**Agenda No.177.2 (ii)**

**Sub: Application of M/s BHANUMATI CREATIVE for setting up of a new Trading Unit at Falta SEZ, Falta, West Bengal - regarding**

M/s **BHANUMATI CREATIVE** vide its SEZ online Request ID No.112400001943 dated 15.04.2024 has submitted an application for setting up a new **Food Agriculture And Forest Products Trading unit** (i.e. Trading of Raw sugar not containing added flavouring or colouring matter: Beet sugar, with ITCHS Code 17011200 and 10000.00 Metric Tons of capacity per annum, Cane Jaggery with ITCHS Code 17011310 and 10000.00 Metric Tons of capacity per annum, Khandsari Sugar with ITCHS Code 17011320 and 10000.00 Metric Tons of capacity per annum, Others with ITCHS Code 17011390 and 10000.00 Metric Tons of capacity per annum, Cane Jaggery with ITCHS Code 17011410 and 10000.00 Metric Tons of capacity per annum, Khandsari Sugar with ITCHS Code 17011420 and 10000.00 Metric Tons of capacity per annum, Other refined sugar containing added flavoring with ITCHS Code 17019100 and 10000.00 Metric Tons of capacity per annum and Sugar cubes with ITCHS Code 17019910 and 10000.00 Metric Tons of capacity per annum at Falta SEZ in Form-F. A detailed submission by the Company is appended below:

| Sl. No. | Examination Point  | Information as per application  | Remarks |
|---------|--|---|---------|
| 1.      | Name of the applicant unit and Regd./Head Office address.<br><br>Email & Telephone No.<br><br>Name of the Bank and A/C. No.<br><br>IEC No.<br>PAN No.<br>UDYAM Registration No.<br>GST No. | M/s. BHANUMATI CREATIVE<br>Registered Address : A53 LAKE VIEW PARK 3 <sup>RD</sup> FLOOR,<br>PO ISI BARANAGAR KOLKATA,<br>WEST BENGAL<br>KOLKATA, India West Bengal,700108<br>Request ID -112400001943<br><br>Email – bhanumaticreative@gmail.com<br>Tel. No.: 91-33-9830182600<br><br>Punjab and Sindh Bank,<br>IBD Branch, Kolkata<br>A/c. No.09111100000505<br><br><b>AZWPD2404N</b><br><b>AZWPD2404N</b><br>NA<br>19AZWPD2404NIZX |         |
| 2.      | About Company/Firm/<br>Directors/ Promoters  | Proprietorship<br>ROC Code - NA<br>CIN No.NA  |         |

|                     |   |  |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
|---------------------|---|--|--------------------------------|--------|-----------------|---------------------|---------------------------------|--|--|--------------------|------------------------------|--|--|
|                     |   | Name of the Proprietor (s) –<br>1) Mr. Tarak Nath Das<br>Phone No.91-33-9830182600   |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 3.                  | Whether the applicant has been issued any industrial license or LOI/LOA under EOU/SEZ/STP/EHTP Scheme. If so, give full particulars, namely reference No., date of issue, items of manufacture and progress of implementation of each project (Refer Para XII(i) of Form F of SEZ Rules, 2005 | LOA No: FSEZ/LIC/B-31/2023/1292 dated 04-03-2024 for setting up of a manufacturing Unit at Falta SEZ, for the product viz, Spices, wheat chakki atta, besan and sugar.<br>Allotment of 300Sq mtrs Industrial Shed and 10,300 Sq Mtrs of open land is made vide this office letter No FSEZA/Allotment/2018/1502 dated 08-03-2024.<br>Lease deed and construction activity is yet to be started.                             |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 4.                  | Whether proof of address/residence of Director(s) has been furnished/ Nature of the documents to be indicated   | <table border="1"> <tr> <td>Name of the Partner</td> <td colspan="3">Aadhar Card/ PAN Card/ Passport</td> </tr> <tr> <td>Mr. Tarak Nath Das</td> <td colspan="3">Addhar Card No9957 5766 4956</td> </tr> </table>  |                                |        |                 | Name of the Partner | Aadhar Card/ PAN Card/ Passport |  |  | Mr. Tarak Nath Das | Addhar Card No9957 5766 4956 |  |  |
| Name of the Partner | Aadhar Card/ PAN Card/ Passport   |  |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| Mr. Tarak Nath Das  | Addhar Card No9957 5766 4956  |  |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 5.                  | Whether MSME registered   | NO   |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 6.                  | Whether online payment of Rs.5000/- done?   | Paid Rs.5000/- vide Transaction Ref. Draft No.12345 dated 15.04.2024 through bharatkosh.gov.in as Import Licence Application Fee, SEZ New Unit Application fees.   |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 7.                  | Whether copies of IT Returns of Proprietor/All Partners/Directors for last 3 years or Audited balance sheet for last 3 years in case of companies have been furnished   | <p>The Company has submitted ITR of Shri Tarak Nath Das Proprietor of the Company, as given below: Revenue from operations in AY 2020-21<br/><b>Rs. 12,95,928.00</b><br/><b>Profit-7,70,100.00</b></p> <p>Revenue from operations in AY 2021-22<br/><b>Rs. 15,57,857.00</b><br/><b>Profit- Rs. 9,01,200.00</b></p> <p>Revenue from operations in AY 2022-23 <b>Rs. 19,51,936.00</b><br/><b>Profit- Rs. 6,72,190.00</b></p> |                                |        |                 |                     |                                 |  |  |                    |                              |  |  |
| 8.                  | Classification of the items proposed for manufacturing/services as per ITC(HS) Classification<br>Production capacity  | ITCHS Code   | Item Description               | Unit   | Annual Capacity |                     |                                 |  |  |                    |                              |  |  |
|                     |   | 17011200   | Raw sugar not containing added | M.Tons | 10000.00        |                     |                                 |  |  |                    |                              |  |  |

|     |  |   |  |                      |          |
|-----|--|---|--|----------------------|----------|
|     |  |   | flavouring or colouring matter:Beet sugar      |                      |          |
|     |  | 17011310  | Cane Jaggery                                   | M.Tons               | 10000.00 |
|     |  | 17011320  | Khandsari Sugar                                | M.Tons               | 10000.00 |
|     |  | 17011390  | Others   | M.Tons               | 10000.00 |
|     |  | 17011410  | Cane Jaggery                                   | M.Tons               | 10000.00 |
|     |  | 17011420  | Khandsari Sugar                                | M.Tons               | 10000.00 |
|     |  | 17019100  | Other refined sugar containing added flavoring | M.Tons               | 10000.00 |
|     |  | 17019910  | Sugar cubes                                    | M.Tons               | 10000.00 |
| 9.  | Whether the proposal envisages permission for sub-contracting part production in DTA | No  |  |                      |          |
| 10. | In case of Private Limited Company, the copy of Memorandum of Association submitted  | No The applicant is Proprietorship Firm.<br><b>Total Share Capital of the Company is Rs.170,00,00,000.00 (Working capital)</b>  |  |                      |          |
| 11. | Marketing tie-up/arrangement envisaged?  | The firm is already engaged in Exports of spices, wheat, Besan, Sugar and Rice to Golf Country, South Asia Country, & Malaysia. |  |                      |          |
| 12. | Requirement of power   | 0.00  |  |                      |          |
| 13. | Requirement of built-up area   | No  |  |                      |          |
| 14. | Requirement of land  | 10,300.00 Sq. Mtrs. Land already allotted for Manufacturing Unit  |  |                      |          |
| 15. | Whether provisional offer of allotment for space from the Developer enclosed         | Falta SEZ Authority   |  |                      |          |
| 16. | Investment in plant and machinery:   | 1) Plant & Machinery  |  |                      |          |
|     |  |   | In INR (in lakh)                               | In USD (in Thousand) |          |
|     |  | Indigenous  | 0.00   | 0.00                 |          |
|     |  | Imported CIF value  | 0.00   | 0.00                 |          |
|     |  | Total   | 0.00   | 0.00                 |          |



|     |  |   |                         |                         |                         |                         |  |
|-----|--|---|-------------------------|-------------------------|-------------------------|-------------------------|--|
|     |  | <p>2)<br/> i) Capital Goods –<br/> 0.00 Lakh (import) &amp; 0.00 Lakh (Indigenous)<br/> ii) Raw Materials, Consumables, Packing Materials, Fuel etc. for 5 years – Rs. 0.00 Lakh (import) &amp; Rs. 1700000000.00 Lakh (Indigenous)</p>     |                         |                         |                         |                         |  |
| 17. | Financial arrangement envisaged source of finance including financial status of promoters(s) | From Foreign Direct Investment and surplus profits every year.<br><br>ITR of one of the Director Shri Tarak Natha Das for last 03 years (2021-22, 2022-23 & 2023-24) was submitted by the Company.  |                         |                         |                         |                         |  |
| 18. | FOB value of exports during the first 5 years (in INR)                                       | 1 <sup>st</sup> year – 37400.00 lakhs<br>2 <sup>nd</sup> year – 37400.00 lakhs<br>3 <sup>rd</sup> year – 37400.00 lakhs<br>4 <sup>th</sup> year - 37400.00 lakhs<br>5 <sup>th</sup> year - 37400.00 lakhs<br>Total - <b>187000.00</b> lakhs |                         |                         |                         |                         |  |
| 19. | Foreign Exchange Outgo for the first 5 years (in INR)  | 1 <sup>st</sup> year – 0.00 lakhs<br>2 <sup>nd</sup> year – 0.00 lakhs<br>3 <sup>rd</sup> year – 0.00 lakhs<br>4 <sup>th</sup> year - 0.00 lakhs<br>5 <sup>th</sup> year - 0.00 lakhs<br>Total - 0.00 lakhs                                 |                         |                         |                         |                         |  |
| 20. | Net Foreign Exchange earnings for the first five year (1)-(2)                                | 1 <sup>st</sup> year – 37400.00 lakhs<br>2 <sup>nd</sup> year – 37400.00 lakhs<br>3 <sup>rd</sup> year – 37400.00 lakhs<br>4 <sup>th</sup> year - 37400.00 lakhs<br>5 <sup>th</sup> year - 37400.00 lakhs<br>Total - <b>187000.00</b> lakhs |                         |                         |                         |                         |  |
| 21. | Value Addition (%) proposed  | 1 <sup>st</sup><br>Year   | 2 <sup>nd</sup><br>Year | 3 <sup>rd</sup><br>Year | 4 <sup>th</sup><br>Year | 5 <sup>th</sup><br>Year |  |
|     | Manufacturing and Export of Spices, Wheat, Besan and Sugar                                   | Not given   | Not given               | Not given               | Not given               | Not given               |  |
| 22. | Whether the items proposed to be manufactured envisage pollution?                            | No, However the Company has submitted Undertaking to fulfil the applicable environment & pollution control norms in r/o the project.  |                         |                         |                         |                         |  |
| 23. | Whether proposal is for manufacturing, trading or services                                   | Trading   |                         |                         |                         |                         |  |
| 24. | Whether Foreign Technology agreement envisaged   | NIL   |                         |                         |                         |                         |  |

|     |  |  |  |
|-----|--|--|--|
| 25. | Whether then applicant or any of the Partner/Director who are also Partners/Directors or another company or firm its associate concerns are being proceeded against or have been debarred from getting any license/letter of Intent/Letter of Permission under Foreign Trade (Development and regulation) Act, 1992 or Foreign Exchange Management Act, 1999 or Customs Act, 1962 or Central Excise Act, 1944 (Refer Para XII(ii) or FORM 'F' of SEZ Rules, 2006 | No   |  |
| 26. | Share holding pattern  | Mr. Tarak Nath Das 100%                                |  |
| 27. | Whether application has been received online   | SEZ online Request ID No.112400001943 dated 15.04.2024 |  |
| 28. | Board Resolution for power of signing all documents  | No   |  |
| 29. | Notarized of undertaking   | Received for manufacturing Unit                        |  |
| 30. | Employment   | Men-26, Women-15, Total-41                             |  |

In terms of Rule 18(1) of the SEZ Rules, 2006, the Unit Approval Committee may approve or approve with modification or reject a proposal placed before it under sub-rule (2) of Rule 17. The Proposal is placed before UAC for discussion/decision.

**177.3 DLF LTD. IT/ITES SPECIAL ECONOMIC ZONE**

**177<sup>th</sup> UAC meeting to be held on 24<sup>th</sup> April, 2024**

**Agenda No.177.3 (i)**

**Sub:- Intimation of Change in the Name of Directors in r/o M/s. AML Rightsourse India Private Ltd., a IT/ ITES Unit at DLF IT/ITES SEZ - regarding**

M/s. AML Rightsourse India Private Ltd. (IEC - AAVCA4935A), a IT/ ITES Unit at DLF IT/ITES SEZ, holding LOA No.DLFSEZ/LIC/A-1/2022/1141 dated 05/08/2022 has intimated the Change of Directors of their Company in DLF IT Park II, DLF SEZ, Rajarhat, Kolkata700 156.

The details of the Directors are given below:

**List of Board of Directors before and after change is as below:**

|                | <b>Before change in the Board of Directors</b> |                    |                                      | <b>After Change in the Board of Directors</b> |                    |                                      |
|----------------|--|--------------------|--------------------------------------|---|--------------------|--------------------------------------|
| <b>Sl. No.</b> | <b>Name of the Directors</b>                   | <b>Designation</b> | <b>Appointment /Resignation Date</b> | <b>Name of the Directors</b>                  | <b>Designation</b> | <b>Appointment/ Resignation Date</b> |
| 1.             | Nagaraja Rao Kadam Vinay Kadam                 | Director           | 16/07/2021                           | Nagaraja Rao Kadam Vinay Kadam                | Director           | 16/07/2021                           |
| 2.             | Paul William Linehan                           | Director           | <b>Date of Cessation: 09/01/2024</b> | -   | -                  | -                                    |
| 3.             | Christopher Lee Binkley                        | Director           | 01/07/2022                           | Christopher Lee Binkley                       | Director           | 01/07/2022                           |
| 4.             | Mili Chopra                                    | Director           | 09/12/2022                           | Mili Chopra                                   | Director           | 09/12/2022                           |

They have attached relevant documents/proofs in support of change of Directors. There is no change in the shareholding Pattern which is certified by Company Secretary. The Unit has also agreed to comply the Instructions prescribed in the Instruction No.109 dated 18-10-2021.

Hence the matter is placed before the UAC for intimation and consideration please.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (i)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: FALTA SEZ**

|    |                                    |   |
|----|------------------------------------|---|
| 1  | Name of Unit                       | <b>M/s. Sai Industries Pvt. Ltd.</b>  |
| 2  | Registered Office Address          | 21, Princep Street, 2 <sup>nd</sup> Floor, Kolkata – 70-0 001   |
| 3  | Name of the Directors              | 1) Anand Jeloka<br>2) Vishnu Kr. Fogla<br>3) SanjeevFogla   |
| 4  | LOA No. & Date                     | No.FSEZ/LIC/S-45/99/4493 dated 10.08.1999   |
| 5  | Items of Manufacturing             | PP/HDPE/Woven Sacks, Jute Hand Bags/Shopping Bags,<br><b>Inclusion as on :</b><br>10.03.2000- Plastic Lay Flat Tubing/Tube<br>06.07.2011 – PP/HDPE/Woven Fabrics<br>08.06.2016- FIBC/Jumbo Bags.<br>25.9.2019 – Sack of bag of polyethylene or polypropylene strip.<br>27.11.2020-Reprocessed Plastic Granules. |
| 6  | Date of Commencement of Production | 03.04.2000  |
| 7  | Validity of LOA                    | 02.04.2025  |
| 8  | Area Allotted                      | Industrial Shed 4(old)-2148 & 200, Land<br>200,462,265,330,1178 Sq.M, Quarter-15 (Sector-IV)  |
| 9  | Monitored upto                     | <b>2021-22</b>  |
| 10 | Block to be monitored              | <b>2022-23(3<sup>rd</sup> Year of 5<sup>th</sup> Block)</b>   |
| 11 | Realization pending                | Nil   |
| 12 | Countries of Export                | Belgium, Mauritius, Netharland, Ukrain, UAE etc.  |

#### **Block since inception**

|                       |         |         |                |         |         |
|-----------------------|---------|---------|----------------|---------|---------|
| 1 <sup>st</sup> Block | 2000-01 | 2001-02 | 2002-03        | 2003-04 | 2004-05 |
| 2 <sup>nd</sup> Block | 2005-06 | 2006-07 | 2007-08        | 2008-09 | 2009-10 |
| 3 <sup>rd</sup> Block | 2010-11 | 2011-12 | 2012-13        | 2013-14 | 2014-15 |
| 4 <sup>th</sup> Block | 2015-16 | 2016-17 | 2017-18        | 2018-19 | 2019-20 |
| 5 <sup>th</sup> Block | 2020-21 | 2021-22 | <b>2022-23</b> |         |         |

#### **Annual Performance Monitoring Report**

**(Rs. in Lakh)**

| Year    | FOB Value of Export | Imported Raw Materials consumed during the year | Amortizati on value of Capital Goods | Other Outflow in foreign currency | Total Outflow | NFE     | Cumulative NFE |
|---------|---------------------|---|--------------------------------------|-----------------------------------|---------------|---------|----------------|
| (1)     | (2)                 | (3)   | (4)                                  | (5)                               | (6)<br>3+4+5  | 7=(2-6) | (8)            |
| 2020-21 | 4072.26             | 2160.17   | 1.15                                 | 33.88                             | 2195.20       | 1877.06 | 1877.06        |

|                |                |                |             |              |                |                |                |
|----------------|----------------|----------------|-------------|--------------|----------------|----------------|----------------|
| 2021-22        | 5532.96        | 2889.43        | 1.15        | 6.42         | 2897.00        | 2635.96        | 4513.02        |
| <b>2022-23</b> | <b>4661.48</b> | <b>3041.19</b> | <b>1.15</b> | <b>16.31</b> | <b>3058.65</b> | <b>1602.83</b> | <b>6115.85</b> |

**FOB Value of Export****(Rs. in Lakh)**

| Year    | Physical Exports | Sales against EEFC A/C U/S 53A(a to k) | Inter-Unit Sales | Regular DTA Sale |
|---------|------------------|--|------------------|------------------|
|         | (a)              | (b)                                    | (c)              | (d)=(a)+(b)+(c)  |
| 2020-21 | 4072.26          | --                                     | --               | 4072.26          |
| 2021-22 | 5532.96          | --                                     | ---              | 5532.96          |
| 2022-23 | 4661.30          | 0.18                                   | ----             | 4661.48          |

**Cases pending for Foreign Exchange Realization as per APR.**

| Year    | Pending Realization (Rs. in Lakh) | Cumulative Pending Realization (Rs. in Lakh) |
|---------|-----------------------------------|--|
| 2020-21 | Nil                               | Nil  |
| 2021-22 | Nil                               | Nil  |
| 2022-23 | Nil                               | Nil  |

**Other information as per APR**

| Year    | Investment in Zone (Rs. in Lakh) |                   | Employment             |
|---------|----------------------------------|-------------------|------------------------|
|         | Building                         | Plant & Machinery |                        |
| 2020-21 | 514.73                           | 2.93              | Men : 339 & Women : 19 |
| 2021-22 | 519.18                           | 6.36              | Men : 315 & Women : 19 |
| 2022-23 | 519.18                           | 673.84            | Men: 294 & Women : 22  |

**APR Submission Status:**

| Year           | Date of Submission of APR | No. of days of delay |
|----------------|---------------------------|----------------------|
| <b>2022-23</b> | 24.08.2023                | No Delay             |

**Pending Rental Dues**

| Financial Year & Quarter     | Pending Rental Dues |
|------------------------------|---------------------|
| 2023-24 (Upto December 2023) | Rs.27,602/          |

- **The unit has achieved (+) NFE cumulatively.**
- **The unit has made 16% Decrease in Exports in 2022-23 from last year**

## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (ii)

**Monitoring of Annual performance for the Financial Year 2020-21, 2021-22, 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: FALTA SEZ**

|    |                                    |   |
|----|------------------------------------|---|
| 1  | Name of Unit                       | <b>M/s. Sonodyne Technologies Pvt. Ltd.</b>   |
| 2  | Registered Office Address          | 98 NB Block E, New Alipore, Kolkata – 700053.   |
| 3  | Name of the Directors              | Shri Ashoke Kumar Mukherjee, Director<br>Shri Adindya Mukherjee, Director   |
| 4  | LOA No. & Date                     | No.FSEZ/LIC/S-95/2006/7995 dated 24.03.2006   |
| 5  | Items description                  | Power supply, Transformers, Power Electronics equipment's & sub assembly & parts thereof etc.   |
| 6  | Date of Commencement of Production | 01.12.2006  |
| 7  | Validity of LOA                    | 30.11.2026  |
| 8  | Area Allotted                      | 3705, 384, 136 SDF(E)   |
| 9  | Monitored upto                     | 2019-20 (4 <sup>th</sup> year of operation of 3 <sup>rd</sup> Block)  |
| 10 | Block to be monitored              | <b>2020-21 (5<sup>th</sup> Year of 3<sup>rd</sup> Block) &amp; 2021-22 to 2022-23(1<sup>st</sup> &amp; 2<sup>nd</sup> Year of 4<sup>th</sup> Block)</b> |
| 11 | Realization pending                | Nil   |
| 12 | Countries of Export                | Australia, China, Croatia, Germany, Hong Kong, Italy, Norway etc.   |

### Block since inception

|                             |                |                |         |         |                |
|-----------------------------|----------------|----------------|---------|---------|----------------|
| <b>1<sup>st</sup> Block</b> | 2006-07        | 2007-08        | 2008-09 | 2009-10 | 2010-11        |
| <b>2<sup>nd</sup> Block</b> | 2011-12        | 2012-13        | 2013-14 | 2014-15 | 2015-16        |
| <b>3<sup>rd</sup> Block</b> | 2016-17        | 2017-18        | 2018-19 | 2019-20 | <b>2020-21</b> |
| <b>4<sup>th</sup> Block</b> | <b>2021-22</b> | <b>2022-23</b> |         |         |                |

### Annual Performance Monitoring Report

(Rs. in Crores)

| Year                        | FOB Value of Export | Imported Raw Materials consumed during the year | Amortization value of Capital Goods | Other Outflow in foreign currency | Total Outflow | NFE           | Cumulative NFE |
|-----------------------------|---------------------|---|-------------------------------------|-----------------------------------|---------------|---------------|----------------|
| (1)                         | (2)                 | (3)   | (4)                                 | (5)                               | (6)3+4+5      | 7=(2-6)       | (8)            |
| 2016-17                     | 9.24                | 3.98  | 0.28                                | 0.08                              | 4.33          | 4.91          | 4.91           |
| 2017-18                     | 7.06                | 3.45  | 0.30                                | 0.13                              | 3.88          | 3.18          | 8.09           |
| 2018-19                     | 7.48                | 2.66  | 0.30                                | 0.17                              | 3.13          | 4.35          | 12.44          |
| 2019-20                     | 4.68                | 1.86  | 0.33                                | 0.11                              | 2.30          | 2.38          | 14.82          |
| <b>2020-21</b>              | <b>2.7898</b>       | <b>1.2645</b>                                   | <b>0.2532</b>                       | <b>Nil</b>                        | <b>1.5177</b> | <b>1.2721</b> | <b>16.0921</b> |
| <b>4<sup>th</sup> Block</b> |                     |   |                                     |                                   |               |               |                |
| <b>2021-22</b>              | <b>5.1684</b>       | <b>2.2637</b>                                   | <b>0.1690</b>                       | <b>0.0557</b>                     | <b>2.4884</b> | <b>2.6800</b> | <b>2.6800</b>  |
| <b>2022-23</b>              | <b>4.3800</b>       | <b>3.2685</b>                                   | <b>0.1728</b>                       | <b>0.2170</b>                     | <b>3.6583</b> | <b>0.7217</b> | <b>3.4017</b>  |

**FOB Value of Export (Rs. in Crore)**

| Year                        | Physical Exports | Sales against EEFC A/C<br>U/S 53A(a to k) | Total FOB Value |
|-----------------------------|------------------|---|-----------------|
| (a)                         | (b)              | ©   | (e)             |
| 2016-17                     | 9.24             | Nil                                       | 9.24            |
| 2017-18                     | 7.06             | Nil                                       | 7.06            |
| 2018-19                     | 7.48             | Nil                                       | 7.48            |
| 2019-20                     | 4.68             | Nil                                       | 4.68            |
| <b>2020-21</b>              | <b>2.7898</b>    | <b>Nil</b>                                | <b>2.7898</b>   |
| <b>4<sup>th</sup> Block</b> |                  |   |                 |
| <b>2021-22</b>              | <b>5.1684</b>    | <b>Nil</b>                                | <b>5.1684</b>   |
| <b>2022-23</b>              | <b>4.3800</b>    | <b>Nil</b>                                | <b>4.3800</b>   |

**Imported Raw Material Consumption (Rs. In Crore) :-**

| Year                        | Opening Balance of RM | CIF value of RM imported during the year | Value of imported RM received from other units in SEZs | Value of imported RM transferred to other units in SEZs | Value of imported RM actually consumed during the year | Closing Balance of RM |
|-----------------------------|-----------------------|--|--|---|--|-----------------------|
| <b>2020-21</b>              | 1.7169                | 0.2136                                   | 1.2020   | 0.0492  | 1.2645   | 1.8188                |
| <b>4<sup>th</sup> Block</b> |                       |  |  |   |  |                       |
| <b>2021-22</b>              | 1.8188                | 0.7443                                   | 2.5059   | 0.1305  | 2.2637   | 2.6748                |
| <b>2022-23</b>              | 2.6748                | 1.6640                                   | 1.1307   | 0.2119  | 3.2685   | 1.9891                |

**Cases pending for Foreign Exchange Realization as per APR.**

| Year           | Pending Realization (Rs. in Crore) | Cumulative Pending Realization (Rs. in Crore) |
|----------------|------------------------------------|---|
| <b>2020-21</b> | Nil                                | Nil   |
| <b>2021-22</b> | Nil                                | Nil   |
| <b>2022-23</b> | Nil                                | Nil   |

**Other information as per APR(Rs. In crore)**

| Year           | Investment in Zone (Rs. in Crore)                             | Employment               |
|----------------|---|--------------------------|
| <b>2020-21</b> | Bldg.-3.0297<br>Plant & Mach- 3.8287<br><b>Total : 6.8584</b> | 63                       |
| <b>2021-22</b> | Bldg-3.0645<br>Plant & Mach.-4.2921<br><b>Total :7.3566</b>   | 63                       |
| <b>2022-23</b> | Bldg-3.1232<br>Plant & Mach – 5.6627                          | Employment Not mentioned |

**APR Submission Status :**

| Year           | Date of Submission of APR | No. of days of delay |
|----------------|---------------------------|----------------------|
| <b>2020-21</b> | 10.03.2023                | 519 days             |
| <b>2021-22</b> | 22.3.2023                 | 172 days             |
| <b>2022-23</b> | 05.03.2024                | 155 days             |

**Pending Rental Dues**

| Financial Year & Quarter     | Pending Rental Dues |
|------------------------------|---------------------|
| 2023-24 (Upto December 2023) | Nil                 |

- **The unit has achieved (+) NFE cumulatively.**
- **There is delay in submission of APRs.**
- **The unit has made 15% Decrease in Exports in 2022-23 from last year.**



## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (iii)

**Monitoring of Annual performance for the Financial Year 2019-20, 2020-21, 2021-22, 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: FALTA SEZ**

|     |   |  |
|-----|---|--|
| 1.  | Name of the Unit  | <b>M/s. Dr.KPC Life Sciences Pvt. Ltd.</b>   |
| 2.  | Registered Office Address                                 | Sector-II, Falta SEZ, PO-Bishira, South 24 Pgs, Falta.   |
| 3.  | Name of the Directors / Proprietor                        | 1) Mr. Kali Pradip Chaudhuri<br>2) Mr. Rajat Kumar Ray<br>3) Mr. Anil Chandra Ghosh<br>4) Krishna Das  |
| 4.  | LOA No. & Date  | FSEZ/ LIC// C-31/2007/ 6708 dated 29/09/2007   |
| 5.  | Name of the manufacturing/<br>Trading/ Service activities | Research and Development unit on Biotechnology, drugs and pharmaceuticals including Manufacturing of new products by way of research and synthesizing of molecules.  |
| 6.  | Date of Commencement of<br>Production Activities          | 27/09/2012   |
| 7.  | Validity of LOP/LOA                                       | 26/09/2025   |
| 8.  | Total area occupied                                       | Land 4884 Sq.mtr. at Sec-II of Falta SEZ   |
| 9.  | Monitored upto  | 2018-19  |
| 10. | Block to be monitored                                     | <b>2019-20 to 2021-22 (3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> year of 2<sup>nd</sup> Block)<br/>2022-23 (1<sup>st</sup> year of 3<sup>rd</sup> Block)</b> |
| 11. | Realization Pending, if any                               | Nil  |
| 12. | Countries of Export as per APR                            | Canada   |

**Block since inception:-**

|                       |                |         |                |                |                |
|-----------------------|----------------|---------|----------------|----------------|----------------|
| <b>1<sup>st</sup></b> | 2012-13        | 2013-14 | 2014-15        | 2015-16        | 2016-17        |
| <b>2<sup>nd</sup></b> | 2017-18        | 2018-19 | <b>2019-20</b> | <b>2020-21</b> | <b>2021-22</b> |
| <b>3<sup>rd</sup></b> | <b>2022-23</b> |         |                |                |                |

**Annual Performance Monitoring Report:-**

*(Rs. In Crores)*

| Year           | FOB Value of Export | Imported Raw Material Consumed during the year | Amortised Value of Capital Goods | Other Outflow in foreign currency | Total Outflow | NFE         | Cumulative NFE   |
|----------------|---------------------|--|----------------------------------|-----------------------------------|---------------|-------------|------------------|
| (1)            | (2)                 | (3)  | (4)                              | (5)                               | (6) = 3+4+5   | (7) = [2-6] | (8)              |
| 2017-18        | 0.058               | 0.052  | 0.045                            | 00                                | 0.097         | (-) 0.039   | (-) 0.039        |
| 2018-19        | 0.0501              | 0.0326   | 0.045                            | 00                                | 0.078         | (-) 0.027   | (-) 0.066        |
| <b>2019-20</b> | <b>00</b>           | <b>00</b>                                      | <b>00</b>                        | <b>00</b>                         | <b>00</b>     | <b>00</b>   | <b>(-) 0.066</b> |
| <b>2020-21</b> | <b>00</b>           | <b>00</b>                                      | <b>00</b>                        | <b>00</b>                         | <b>00</b>     | <b>00</b>   | <b>(-) 0.066</b> |
| <b>2021-22</b> | <b>00</b>           | <b>00</b>                                      | <b>00</b>                        | <b>00</b>                         | <b>00</b>     | <b>00</b>   | <b>(-) 0.066</b> |
| <b>2022-23</b> | <b>00</b>           | <b>00</b>                                      | <b>00</b>                        | <b>00</b>                         | <b>00</b>     | <b>00</b>   | <b>00</b>        |

**FOB Value of Export:-**

*(Rs. In Crores)*

| Year           | Physical Export<br>(a) | Value of Supplies made<br>under Rule 53A ('a' to 'k')<br>(b) | Total FOB Value<br>(c) = a+b |
|----------------|------------------------|--|------------------------------|
| 2017-18        | 0.058                  | 00   | 0.058                        |
| 2018-19        | 0.0501                 | 00   | 0.0501                       |
| <b>2019-20</b> | <b>00</b>              | <b>00</b>  | <b>00</b>                    |
| <b>2020-21</b> | <b>00</b>              | <b>00</b>  | <b>00</b>                    |
| <b>2021-22</b> | <b>00</b>              | <b>00</b>  | <b>00</b>                    |
| <b>2022-23</b> | <b>00</b>              | <b>00</b>  | <b>00</b>                    |

**Imported Raw Material Consumption:-***(Rs. In Crores)*

| Year<br>(a)    | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value<br>of Raw<br>Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of<br>Imported Raw<br>Materials<br>actually<br>consumed<br>during the year<br>(f) | Closing<br>Balance of Raw<br>Material<br>(g) |
|----------------|---|--|--|---|---|--|
| 2017-18        | 00  | 0.0512   | 00   | 00  | 0.0512  | 00   |
| 2018-19        | 00  | 0.0326   | 00   | 00  | 0.0326  | 00   |
| <b>2019-20</b> | <b>00</b>                                       | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>00</b>                                    |
| <b>2020-21</b> | <b>00</b>                                       | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>00</b>                                    |
| <b>2021-22</b> | <b>00</b>                                       | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>00</b>                                    |
| <b>2022-23</b> | <b>00</b>                                       | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>00</b>                                    |

**APR Submission**

| Year           | Date of Submission of APR | No. of days of delay       |
|----------------|---------------------------|----------------------------|
| 2017-18        | 15/11/2018                | 45 days                    |
| 2018-19        | 16/10/2019                | 15 days                    |
| <b>2019-20</b> | 28/11/2022                | <b>2 years and 58 days</b> |
| <b>2020-21</b> | 28/11/2022                | <b>1 year and 58 days</b>  |
| <b>2021-22</b> | 28/11/2022                | <b>58 days</b>             |
| <b>2022-23</b> | 13/10/2023                | <b>12 days</b>             |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation<br>(Rs. in Crore) |
|----------------|---------------------------------------|--|
| 2017-18        | Nil                                   | Nil  |
| 2018-19        | Nil                                   | Nil  |
| <b>2019-20</b> | <b>Nil</b>                            | <b>Nil</b>                                       |
| <b>2020-21</b> | <b>Nil</b>                            | <b>Nil</b>                                       |
| <b>2021-22</b> | <b>Nil</b>                            | <b>Nil</b>                                       |
| <b>2022-23</b> | <b>Nil</b>                            | <b>Nil</b>                                       |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception<br>(Rs. in Crore) |                   |              | Employment |           |           |
|----------------|--|-------------------|--------------|------------|-----------|-----------|
|                | Building   | Plant & Machinery | Total        | Male       | Female    | Total     |
| 2017-18        | 12.2264  | 00                | 12.5564      | 20         | 07        | 27        |
| 2018-19        | 12.5564  | 00                | 12.5564      | 10         | 05        | 15        |
| <b>2019-20</b> | <b>1.3817</b>  | <b>5.3703</b>     | <b>6.752</b> | <b>02</b>  | <b>00</b> | <b>02</b> |
| <b>2020-21</b> | <b>1.3817</b>  | <b>5.3703</b>     | <b>6.752</b> | <b>02</b>  | <b>00</b> | <b>02</b> |
| <b>2021-22</b> | <b>1.3817</b>  | <b>5.3703</b>     | <b>6.752</b> | <b>02</b>  | <b>00</b> | <b>02</b> |

|                |               |               |              |           |           |           |
|----------------|---------------|---------------|--------------|-----------|-----------|-----------|
| <b>2022-23</b> | <b>1.3817</b> | <b>5.3703</b> | <b>6.752</b> | <b>02</b> | <b>00</b> | <b>02</b> |
|----------------|---------------|---------------|--------------|-----------|-----------|-----------|

**Pending Rental Dues**

| Financial Year & Quarter     | Pending Rental Dues (in INR) |
|------------------------------|------------------------------|
| 2023-24 (Upto December 2023) | <b>7,12,941</b>              |

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (iv)

**Monitoring of Annual performance for the Financial Year 2020-21 to 2022-23 on the basis of APR**

**Name of the Govt. SEZ / Private SEZ: FALTA Special Economic Zone**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                                       | <b>M/s. Celex Technologies Pvt. Ltd.</b>   |
| 2.  | Registered Office Address                              | 86A, Topsia Road, 7 <sup>th</sup> Floor, Unit No.702, Haute Street Building, Kolkata-700046.               |
| 3.  | Name of the Directors / Proprietor                     | 1) Shri Sandip Agarwal<br>2) Shri Narayan Das Agarwal<br>3) Shri Debjit Chakrabarti                        |
| 4.  | LOA No. & Date   | FSEZ/LIC/C-34/2013/1528 dt.29.07.2013  |
| 5.  | Name of the manufacturing/ Trading/ Service activities | High Security Registration Plate   |
| 6.  | Date of Commencement of Production Activities          | 02.04.2014   |
| 7.  | Validity of LOP/LOA                                    | 01.04.2027   |
| 8.  | Total area occupied                                    | 300 Sq.M Industrial. shed  |
| 9.  | Monitored upto   | 2019-20  |
| 10. | Block to be monitored                                  | <b>2020-21 to 2022-23 (2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> year of 2<sup>nd</sup> block)</b> |
| 11. | Realization Pending, if any                            | Nil  |
| 12. | Countries of Export as per APR                         | Philippines  |

**Block since inception:-**

|                 |         |                |                |                |         |
|-----------------|---------|----------------|----------------|----------------|---------|
| 1 <sup>st</sup> | 2014-15 | 2015-16        | 2016-17        | 2017-18        | 2018-19 |
| 2 <sup>nd</sup> | 2019-20 | <b>2020-21</b> | <b>2021-22</b> | <b>2022-23</b> |         |

**Annual Performance Monitoring Report:-**

*(Rs. In Crores)*

| Year           | FOB Value of Export | Imported Raw Material Consumed during the year | Amortised Value of Capital Goods | Other Outflow in foreign currency | Total Outflow | NFE               | Cumulative NFE |
|----------------|---------------------|--|----------------------------------|-----------------------------------|---------------|-------------------|----------------|
| (1)            | (2)                 | (3)  | (4)                              | (5)                               | (6) = 3+4+5   | (7) = [2-6]       | (8)            |
| 2019-20        | 10.8696             | 4.9977   | 00                               | 00                                | 4.9977        | 5.8719            | 5.8719         |
| <b>2020-21</b> | <b>00</b>           | <b>00</b>                                      | <b>00</b>                        | <b>00</b>                         | <b>00</b>     | <b>00</b>         | <b>5.8719</b>  |
| <b>2021-22</b> | <b>00</b>           | <b>00</b>                                      | <b>0.2160</b>                    | <b>00</b>                         | <b>0.2160</b> | <b>(-) 0.2160</b> | <b>5.6559</b>  |
| <b>2022-23</b> | <b>00</b>           | <b>00</b>                                      | <b>0.2160</b>                    | <b>00</b>                         | <b>0.2160</b> | <b>(-) 0.2160</b> | <b>5.4399</b>  |

**FOB Value of Export:-** *(Rs. In Crores)*

| Year | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|------|---------------------|--|---------------------------|
|------|---------------------|--|---------------------------|

|                |           |           |           |
|----------------|-----------|-----------|-----------|
| 2019-20        | 10.8696   | 00        | 10.8696   |
| <b>2020-21</b> | <b>00</b> | <b>00</b> | <b>00</b> |
| <b>2021-22</b> | <b>00</b> | <b>00</b> | <b>00</b> |
| <b>2022-23</b> | <b>00</b> | <b>00</b> | <b>00</b> |

**Imported Raw Material Consumption:-***(Rs. In Crores)*

| Year           | Opening Balance of Raw Material | CIF Value of Raw Material Imported during the year | Value of Imported Raw Material received from other units in SEZs | Value of Imported Raw Material transferred to other units in SEZs | Value of Imported Raw Materials actually consumed during the year | Closing Balance of Raw Material |
|----------------|---------------------------------|--|--|---|---|---------------------------------|
| (a)            | (b)                             | (c)  | (d)  | (e)   | (f)   | (g)                             |
| 2019-20        | 11.3112                         | 00   | 00   | 00  | 4.9977  | 6.3135                          |
| <b>2020-21</b> | <b>6.3135</b>                   | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>6.3135</b>                   |
| <b>2021-22</b> | <b>6.3135</b>                   | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>6.3135</b>                   |
| <b>2022-23</b> | <b>6.3135</b>                   | <b>00</b>  | <b>00</b>  | <b>00</b>   | <b>00</b>   | <b>6.3135</b>                   |

**APR Submission**

| Year           | Date of Submission of APR | No. of days of delay |
|----------------|---------------------------|----------------------|
| 2019-20        | 24-02-2021                | 146 days             |
| <b>2020-21</b> | <b>01-07-2021</b>         | <b>N.A</b>           |
| <b>2021-22</b> | <b>29-12-2022</b>         | <b>89 days</b>       |
| <b>2022-23</b> | <b>24-11-2023</b>         | <b>54 days</b>       |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|------------------------------------|---|
| 2019-20        | 0.4084                             | 0.4084  |
| <b>2020-21</b> |                                    | <b>Nil</b>                                    |
| <b>2021-22</b> |                                    | <b>Nil</b>                                    |
| <b>2022-23</b> |                                    | <b>Nil</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception (Rs. in Crore) |                   |               | Employment |           |           |
|----------------|---|-------------------|---------------|------------|-----------|-----------|
|                | Building  | Plant & Machinery | Total         | Male       | Female    | Total     |
| 2019-20        | 0.2638  | 0.0793            | 0.3431        | 28         | 03        | 31        |
| <b>2020-21</b> | <b>0.2638</b>                                     | <b>0.0793</b>     | <b>0.3431</b> | <b>11</b>  | <b>00</b> | <b>11</b> |
| <b>2021-22</b> | <b>0.2638</b>                                     | <b>0.0793</b>     | <b>0.3431</b> | <b>07</b>  | <b>00</b> | <b>07</b> |
| <b>2022-23</b> | <b>0.2638</b>                                     | <b>0.0793</b>     | <b>0.3431</b> | <b>07</b>  | <b>00</b> | <b>07</b> |

**Pending Rental Dues**

| Financial Year & Quarter     | Pending Rental Dues (in INR) |
|------------------------------|------------------------------|
| 2023-24 (Upto December 2023) | 86,014                       |

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (v)

#### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

**SEZ name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Capgemini Technology Services India Limited</b>   |
| 2.  | Registered Office Address                  | 14, Rajiv Gandhi Infotech park, Hinjewadi Phase III, MIDC- SEZ, Village-Man, Taluka-Mulshi, Pune, Maharashtra-411057 |
| 3.  | Name of the Directors / Proprietor         | (1) Mr, Baru Sreenivas Rao<br>(2) Gilles Taldu<br>(3) Hubert Giraud  |
| 4.  | LOA No. & Date                             | SEZ/LIC/C-1/2007/4236 dated 20/12/2007   |
| 5.  | Name of the Service activities             | Software Development & IT/ITES Services  |
| 6.  | Date of Commencement of Service Activities | 13/08/2008   |
| 7.  | Validity of LOP/LOA                        | 10/08/2028   |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23 (5<sup>th</sup> Year of 3rd Block)</b>  |
| 11. | Realization Pending, if any                | No   |
| 12. | Countries of Export as per APR             | Australia, Canada, Japan, EU, USA, UK, UAE   |

**Block since inception:-**

|                       |         |         |         |         |         |
|-----------------------|---------|---------|---------|---------|---------|
| <b>1<sup>st</sup></b> | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
| <b>2<sup>nd</sup></b> | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| <b>3<sup>rd</sup></b> | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |

**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2018-19  | 36657.65                | 0  | 213.06                               | 178.62                                | 391.68                    | 36265.97        | 36265.97           |
| 2019-20  | <b>30984.20</b>         | <b>0</b>   | <b>215.13</b>                        | <b>207.06</b>                         | <b>422.19</b>             | <b>30562.01</b> | <b>66827.98</b>    |
| 2020-21  | <b>30959.81</b>         | <b>0</b>   | <b>262.10</b>                        | <b>0.23</b>                           | <b>262.33</b>             | <b>30697.48</b> | <b>97525.46</b>    |
| 2021-22  | <b>43415.09</b>         | <b>0</b>   | <b>439.79</b>                        | <b>0</b>                              | <b>439.79</b>             | <b>42975.30</b> | <b>140500.76</b>   |
| 2022-23  | <b>47927.00</b>         | <b>0</b>   | <b>493.17</b>                        | <b>0</b>                              | <b>493.17</b>             | <b>47433.83</b> | <b>187934.59</b>   |

**FOB Value of Export:- (Rs. In Lakhs)**

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2018-19 | 36657.65            | 0  | 36657.65                  |

|                |                 |          |                 |
|----------------|-----------------|----------|-----------------|
| 2019-20        | 30984.20        | 0        | 30984.20        |
| 2020-21        | 30959.81        | 0        | 30959.81        |
| 2021-22        | 43415.09        | 0        | 43415.09        |
| <b>2022-23</b> | <b>47927.00</b> | <b>0</b> | <b>47927.00</b> |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a)       | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2018-19        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2019-20        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2020-21        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2021-22        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| <b>2022-23</b> | <b>0</b>                            | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                            |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|------------------------------------|---|
| 2021-22        | NIL                                | Nil   |
| <b>2022-23</b> | <b>NIL</b>                         | <b>NIL</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception (Rs. in Lakhs) |                   |                 | Employment  |             |             |
|----------------|---|-------------------|-----------------|-------------|-------------|-------------|
|                | Building  | Plant & Machinery | Total           | Male        | Female      | Total       |
| 2018-19        | 0   | 2636.57           | 2636.57         | 2112        | 988         | 3100        |
| 2019-20        | 0   | 4821.12           | 4821.12         | 2285        | 1147        | 3432        |
| 2020-21        | 0   | 5353.08           | 5353.08         | -           | -           | -           |
| 2021-22        | 0   | 7407.34           | 7407.34         | -           | -           | -           |
| <b>2022-23</b> | <b>0</b>  | <b>15605.13</b>   | <b>15605.13</b> | <b>2284</b> | <b>1147</b> | <b>3431</b> |

The matter is placed before UAC for discussion/ decision.

## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (vi)

### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

**SEZ Name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |   |
|-----|--|---|
| 1.  | Name of the Unit                           | <b>Capgemini Technology Services India Limited</b>  |
| 2.  | Registered Office Address                  | 14, Rajiv Gandhi Infotech park, Hinjewadi Phase III, MIDC- SEZ, Village-Man, Taluka-Mulshi, Pune, Maharashtra-411057  |
| 3.  | Name of the Directors / Proprietor         | (1) Mr, Baru Sreenivas Rao<br>(2) Gilles Taldu<br>(3) Hubert Giraud   |
| 4.  | LOA No. & Date                             | <b>SEZ/LIC/C-3/2016/3673 dated 05/12/2018</b>   |
| 5.  | Name of the Service activities             | Software Development & IT/ITES Services   |
| 6.  | Date of Commencement of Service Activities | 01/09/2019  |
| 7.  | Validity of LOP/LOA                        | 31/08/2024, merged with another unit of same company having LOA no: <b>SEZ/LIC/C-1/2007/4236 dated 20/12/2007 in Candor SEZ as per minutes of 173<sup>rd</sup> UAC held on dt 24/01/2024.</b> |
| 8.  | Total area occupied                        | Private Developer   |
| 9.  | Monitored upto                             | 2021-22   |
| 10. | Block to be monitored                      | <b>2022-23 (4 th year of Ist Block)</b>   |
| 11. | Realization Pending, if any                | No  |
| 12. | Countries of Export as per APR             | Australia, Canada, Japan, EU, USA, UK, UAE  |

### Block since inception:-

|            |         |         |         |                |  |
|------------|---------|---------|---------|----------------|--|
| <b>1st</b> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |  |
|------------|---------|---------|---------|----------------|--|

### Annual Performance Monitoring Report:-

(Rs. In Lakhs)

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2019-20  | 1279.68                 | 0  | 10.18                                | 0                                     | 10.18                     | 1269.50         | 1269.50            |
| 2020-21  | 2465.98                 | 0  | 14.86                                | 0                                     | 14.86                     | 2451.12         | 3720.62            |
| 2021-22  | 5808.60                 | 0  | 38.33                                | 0                                     | 38.33                     | 5770.27         | 9490.89            |
| 2022-23  | <b>14198.04</b>         | <b>0</b>   | <b>45.96</b>                         | <b>0</b>                              | <b>45.96</b>              | <b>14152.08</b> | <b>23642.97</b>    |

### FOB Value of Export:- (Rs. In Lakhs)

| Year | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|------|---------------------|--|---------------------------|
|      |                     |  |                           |



|                |                 |          |                 |
|----------------|-----------------|----------|-----------------|
| 2019-20        | 1279.68         | 0        | 1279.68         |
| 2020-21        | 2465.98         | 0        | 2465.98         |
| 2021-22        | 5808.60         | 0        | 5808.60         |
| <b>2022-23</b> | <b>14198.04</b> | <b>0</b> | <b>14198.04</b> |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year<br>(a)    | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value of<br>Raw Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of Imported<br>Raw Materials<br>actually consumed<br>during the year<br>(f) = [b+c+d-e] | Closing Balance<br>of Raw Material<br>(g) |
|----------------|---|---|--|---|---|---|
| 2019-20        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2020-21        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2021-22        | 0   | 0   | 0  | 0   | 0   | 0   |
| <b>2022-23</b> | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                                  |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|---------------------------------------|---|
| 2019-20        | Nil                                   | Nil   |
| 2020-21        | Nil                                   | Nil   |
| 2021-22        | Nil                                   | NIL   |
| <b>2022-23</b> | <b>NIL</b>                            | <b>NIL</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception<br>(Rs. in Lakhs) |                      |               | Employment |            |             |
|----------------|--|----------------------|---------------|------------|------------|-------------|
|                | Building   | Plant &<br>Machinery | Total         | Male       | Female     | Total       |
| 2019-20        | 0  | 193.29               | 193.29        | 67         | 27         | 94          |
| 2020-21        | 0  | 240.15               | 240.15        | -          | -          | -           |
| 2021-22        | 0  | 372.98               | 372.98        | -          | -          | -           |
| <b>2022-23</b> | <b>0</b>   | <b>855.63</b>        | <b>855.63</b> | <b>842</b> | <b>453</b> | <b>1295</b> |

The matter is placed before UAC for discussion/ decision

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (vii)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**SEZ Name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Cognizant Technology solution India Pvt Ltd</b>   |
| 2.  | Registered Office Address                  | 5/55, Old Mahabalipram Road, Okkiam-Thoraipakkam, Chennai, Tamilnadu-600097  |
| 3.  | Name of the Directors / Proprietor         | (1)N. Lakshmi Narayanan (2) R. Chandrasekharan (3)K. Thiagarajan (4) Gordan Coburn (5)Stevan Schwartz (5) T.Sridhar (6) V. Mahesh (7) Debashish Chatterjee |
| 4.  | LOA No. & Date                             | SEZ/LIC/C-9/2011/5513 dated 09/03/2011   |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 10/10/2011   |
| 7.  | Validity of LOP/LOA                        | 09/10/2026   |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23</b>   |
| 11. | Realization Pending, if any                | NIL  |
| 12. | Countries of Export as per APR             | Saudi Arabia, Singapore, UK, USA   |

**Block since inception:-**

|                       |         |                |         |         |         |
|-----------------------|---------|----------------|---------|---------|---------|
| <b>1<sup>st</sup></b> | 2011-12 | 2012-13        | 2013-14 | 2014-15 | 2015-16 |
| <b>2<sup>nd</sup></b> | 2016-17 | 2017-18        | 2018-19 | 2019-20 | 2020-21 |
| <b>3<sup>rd</sup></b> | 2021-22 | <b>2022-23</b> |         |         |         |

**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1)       | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2021-22        | 84818050                | 0  | 451.02                               | 2046.01                               | 2497.03                   | 82321.47        | 82321.47           |
| <b>2022-23</b> | <b>81724.76</b>         | <b>0</b>   | <b>277.43</b>                        | <b>1809.01</b>                        | <b>2086.44</b>            | <b>79638.32</b> | <b>161959.79</b>   |

**FOB Value of Export:- (Rs. In Lakhs)**

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2021-22 | 84818.50            | 0  | 84818.50                  |

|         |          |   |          |
|---------|----------|---|----------|
| 2022-23 | 81724.76 | 0 | 81724.76 |
|---------|----------|---|----------|

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year<br>(a) | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value of<br>Raw Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of Imported<br>Raw Materials<br>actually consumed<br>during the year<br>(f) = [b+c+d-e] | Closing Balance<br>of Raw Material<br>(g) |
|-------------|---|---|--|---|---|---|
| 2021-22     | 0   | 0   | 0  | 0   | 0   | 0   |
| 2022-23     | 0   | 0   | 0  | 0   | 0   | 0   |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|---------|---------------------------------------|---|
| 2021-22 | NIL                                   |   |
| 2022-23 | NIL                                   |   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception<br>(Rs. in Lakhs) |                      |          | Employment |        |       |
|---------|--|----------------------|----------|------------|--------|-------|
|         | Building   | Plant &<br>Machinery | Total    | Male       | Female | Total |
| 2021-22 | 0  | 16551.33             | 16551.33 | -          | -      | -     |
| 2022-23 | 0  | 17019.65             | 17019.65 | 2526       | 896    | 3422  |

The matter is placed before UAC for discussion/ decision.

**177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS****Item No.177.4 (viii)****Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR****SEZ Name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Cognizant Technology solution India Pvt Ltd</b>   |
| 2.  | Registered Office Address                  | 5/55, Old Mahabalipram Road, Okkiam-Thoraipakkam, Chennai, Tamilnadu-600097  |
| 3.  | Name of the Directors / Proprietor         | (1)N. Lakshmi Narayanan (2) R. Chandrasekharan (3)K. Thiagarajan (4) Gordan Coburn (5)Stevan Schwartz (5) T.Sridhar (6) V. Mahesh (7) Debashish Chatterjee |
| 4.  | LOA No. & Date                             | SEZ/LIC/C-12(Unitech)/2012/2094 dated 03/09/2012   |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 09/11/2012   |
| 7.  | Validity of LOP/LOA                        | 08/11/2027   |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23</b>   |
| 11. | Realization Pending, if any                | NIL  |
| 12. | Countries of Export as per APR             | Saudi Arabia, Singapore, UK, USA   |

**Block since inception:-**

|                       |                |         |         |         |         |
|-----------------------|----------------|---------|---------|---------|---------|
| <b>1<sup>st</sup></b> | 2012-13        | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| <b>2<sup>nd</sup></b> | 2017-18        | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| <b>3<sup>rd</sup></b> | <b>2022-23</b> |         |         |         |         |

**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2022-23  | <b>41608.61</b>         | <b>0</b>   | <b>186.53</b>                        | <b>592.08</b>                         | <b>778.61</b>             | <b>40830</b>    | <b>40830</b>       |

**FOB Value of Export:- (Rs. In Lakhs)**

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| <b>2022-23</b> | <b>41608.61</b>     | <b>0</b>   | <b>41608.61</b>           |

**Imported Raw Material Consumption:-****(Rs. In Lakhs)**

| Year<br>(a) | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value of<br>Raw Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of Imported<br>Raw Materials<br>actually consumed<br>during the year<br>(f) = [b+c+d-e] | Closing Balance<br>of Raw Material<br>(g) |
|-------------|---|---|--|---|---|---|
| 2022-23     | 0   | 0   | 0  | 0   | 0   | 0   |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|---------|---------------------------------------|---|
| 2022-23 | NIL                                   |   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception<br>(Rs. in Lakhs) |                      |          | Employment |        |       |
|---------|--|----------------------|----------|------------|--------|-------|
|         | Building   | Plant &<br>Machinery | Total    | Male       | Female | Total |
| 2022-23 | 0  | 8516.47              | 17019.65 | 2190       | 771    | 2961  |

The matter is placed before UAC for discussion/ decision.

## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (ix)

### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

**SEZ Name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Cognizant Technology solution India Pvt Ltd</b>   |
| 2.  | Registered Office Address                  | 5/55, Old Mahabalipram Road, Okkiam-Thoraipakkam, Chennai, Tamilnadu-600097  |
| 3.  | Name of the Directors / Proprietor         | (1)N. Lakshmi Narayanan (2) R. Chandrasekharan (3)K. Thiagarajan (4) Gordan Coburn (5)Stevan Schwartz (5) T.Sridhar (6) V. Mahesh (7) Debashish Chatterjee |
| 4.  | LOA No. & Date                             | SEZ/LIC/C-13/2017/5593 dated 14/03/2017  |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 16/07/2018   |
| 7.  | Validity of LOP/LOA                        | 15/07/2028, merged with Cognizant another unit in same SEZ as per 174 <sup>th</sup> UAC minutes dated 27/02/2024.  |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23</b>   |
| 11. | Realization Pending, if any                | NIL  |
| 12. | Countries of Export as per APR             | Saudi Arabia, Singapore, UK, USA   |

### Block since inception:-

|                       |         |         |         |         |                |
|-----------------------|---------|---------|---------|---------|----------------|
| <b>1<sup>st</sup></b> | 2018-19 | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |
|-----------------------|---------|---------|---------|---------|----------------|

### Annual Performance Monitoring Report:- (Rs. In Lakhs)

| Year (1)       | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2018-19        | 4856.54                 | 0  | 80.50                                | 19.62                                 | 100.13                    | 4756.41         | 4756.41            |
| 2019-20        | 13681.09                | 0  | 185.28                               | 92.22                                 | 277.50                    | 13403.59        | 18160              |
| 2020-21        | 21939.99                | 0  | 382.15                               | 175.93                                | 558.08                    | 21381.91        | 39541.91           |
| 2021-22        | 23988.23                | 0  | 384.96                               | 234.22                                | 619.18                    | 22369.05        | 61910.96           |
| <b>2022-23</b> | <b>28917.04</b>         | <b>0</b>   | <b>401.90</b>                        | <b>332.55</b>                         | <b>734.45</b>             | <b>28182.59</b> | <b>90093.55</b>    |

**FOB Value of Export:- (Rs. In Lakhs)**

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| 2018-19        | 4856.54             | 0  | 4856.54                   |
| 2019-20        | 13681.09            | 0  | 13681.09                  |
| 2020-21        | 21939.99            | 0  | 21939.99                  |
| 2021-22        | 22988.23            | 0  | 22988.23                  |
| <b>2022-23</b> | <b>28917.04</b>     | <b>0</b>   | <b>28917.04</b>           |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2018-19  | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2019-20  | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2020-21  | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2021-22  | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2022-23  | 0                                   | 0  | 0  | 0   | 0   | 0                                   |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|------------------------------------|---|
| 2018-19        | NIL                                | NIL   |
| 2019-20        | NIL                                | NIL   |
| 2020-21        | NIL                                | NIL   |
| 2021-22        | NIL                                | NIL   |
| <b>2022-23</b> | <b>NIL</b>                         | <b>NIL</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception (Rs. in Lakhs) |                   |                 | Employment  |            |             |
|----------------|---|-------------------|-----------------|-------------|------------|-------------|
|                | Building  | Plant & Machinery | Total           | Male        | Female     | Total       |
| 2018-19        | 0   | 3335.96           | 3335.96         | 201         | 67         | 268         |
| 2019-20        | 0   | 8241.86           | 8241.86         | 1058        | 411        | 1469        |
| 2020-21        | 0   | 11261.28          | 11261.28        | -           | -          | -           |
| 2021-22        | 0   | 10915.21          | 10915.21        | -           | -          | -           |
| <b>2022-23</b> | <b>0</b>  | <b>11310.38</b>   | <b>11310.38</b> | <b>2018</b> | <b>650</b> | <b>2668</b> |

The matter is placed before UAC for discussion/ decision.

**177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS**

Item No.177.4 (x)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR****NAME OF THE SEZ: M/s Candor Kolkata One Hi-Tech Structures Ltd IT/ITES SEZ**

|     |  |   |
|-----|--|---|
| 1.  | Name of the Unit                           | <b>M/s Seamless Private Ltd</b>   |
| 2.  | Registered Office Address                  | 3, Regus Eversun Business Centre Pvt Ltd, 13R Tech Park Building, Nirlon Compound, Goregaon, East, Mumbai (MH)-400063 |
| 3.  | Name of the Directors / Proprietor         | Sh. Sumanta Dutta, Sh. Souma Dey  |
| 4.  | LOA No. & Date                             | FSEZ/LIC/S-2/2018/3672 Dated 05/12/2018   |
| 5.  | Name of the Service activities             | IT/ITES   |
| 6.  | Date of Commencement of Service Activities | 15/04/2019  |
| 7.  | Validity of LOP/LOA                        | <b>14/04/2024</b>   |
| 8.  | Total area occupied                        | 5421 sq feet in Candor Kolkata IT/ITES SEZ  |
| 9.  | Monitored upto                             | 2021-22   |
| 10. | Block to be monitored                      | <b>2022-23 (4<sup>th</sup> Year of 1<sup>st</sup> Block)</b>  |
| 11. | Realization Pending, if any                | No  |
| 12. | Countries of Export as per APR             | Sweden  |

**Block since inception:-**

|                       |         |         |         |                |  |
|-----------------------|---------|---------|---------|----------------|--|
| <b>1<sup>st</sup></b> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |  |
|-----------------------|---------|---------|---------|----------------|--|

**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1)       | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2019-20        | 1308.44                 | 0  | 0                                    | 0                                     | 0                         | 1308.44         | 1308.44            |
| 2019-20        | 1558.52                 | 0  | 0                                    | 0                                     | 0                         | 1558.52         | 2866.96            |
| 2020-21        | 2388.59                 | 0  | 0                                    | 0                                     | 0                         | 2388.59         | 5255.55            |
| <b>2021-22</b> | <b>2857.81</b>          | <b>0</b>   | <b>0</b>                             | <b>0</b>                              | <b>0</b>                  | <b>2857.81</b>  | <b>8113.36</b>     |

**FOB Value of Export:-****(Rs. In Lakhs)**

| Year | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') | Total FOB Value (c) = a+b |
|------|---------------------|--|---------------------------|
|------|---------------------|--|---------------------------|



|                |                |          |                |
|----------------|----------------|----------|----------------|
|                |                | (b)      |                |
| 2019-20        | 1308.44        | 0        | 1308.44        |
| 2020-21        | 1558.52        | 0        | 1558.52        |
| 2021-22        | 2388.59        | 0        | 2388.59        |
| <b>2022-23</b> | <b>2857.81</b> | <b>0</b> | <b>2857.81</b> |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a)       | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2019-20        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2020-21        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| 2021-22        | 0                                   | 0  | 0  | 0   | 0   | 0                                   |
| <b>2022-23</b> | <b>0</b>                            | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                            |

**APR Submission**

| FY      | Date of Submission of APR | No. of days of delay |
|---------|---------------------------|----------------------|
| 2022-23 | 24/11/2023                | 54 days              |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. in Lakh) | Cumulative Pending Realisation (Rs. in Lakh) |
|----------------|-----------------------------------|--|
| <b>2022-23</b> | <b>Nil</b>                        | <b>Nil</b>                                   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. in Lakhs) |                   |       | Employment |        |       |
|---------|---|-------------------|-------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total | Male       | Female | Total |
| 2019-20 | 0   | 34.89             | 34.89 | 30         | 5      | 35    |
| 2020-21 | 0   | 34.89             | 34.89 | 38         | 8      | 46    |
| 2022-23 | 0   | 34.89             | 34.89 | 45         | 11     | 56    |
| 2023-24 | 0   | 86.75             | 86.75 | 44         | 12     | 56    |

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xi)

#### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

**SEZ name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>M/s Codeclouds IT Solutions Pvt Ltd</b>   |
| 2.  | Registered Office Address                  | DN-2-Signet Tower,Salt Lake,2 <sup>nd</sup> Floor,Sector-V,Kolkata,West Bengal-700156                      |
| 3.  | Name of the Directors / Proprietor         | (1) Mr.prosenjit Saha (2) Mr. Dipanwita Biswas<br>(2) Mr. Kinkar Saha (4) Dilip Kumar Biswas               |
| 4.  | LOA No. & Date                             | <b>FSEZ/LIC/C-4/2019/5671 dated 08/02/2019</b>   |
| 5.  | Name of the Service activities             | IT/ITES Services ,Software Srvce   |
| 6.  | Date of Commencement of Service Activities | 01/07/2019   |
| 7.  | Validity of LOP/LOA                        | 30/06/2024   |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23 (4 th year of Ist Block)</b>  |
| 11. | Realization Pending, if any                | No   |
| 12. | Countries of Export as per APR             | Australia,Belgium,Canada,USA,UK,UAEIndonesia, Newzeeland,Singapore,Costa Rica,Jamaica,Pierto Rico,Ukraine. |

**Block since inception:-**

|            |         |         |         |                |  |
|------------|---------|---------|---------|----------------|--|
| <b>1st</b> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |  |
|------------|---------|---------|---------|----------------|--|

**Annual Performance Monitoring Report:-**(Rs. In Lakhs)

| Year (1)       | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2019-20        | 1691.99                 | 0  | 0                                    | 0                                     | 0                         | 1691.99         | 1691.99            |
| 2020-21        | 3057.94                 | 0  | 0                                    | 0                                     | 0                         | 3057.94         | 4749.93            |
| 2021-22        | 3931.43                 | 0  | 0                                    | 0                                     | 0                         | 3931.43         | 8681.36            |
| <b>2022-23</b> | <b>4060.13</b>          | <b>0</b>   | <b>0</b>                             | <b>0</b>                              | <b>0</b>                  | <b>4060.13</b>  | <b>12741.49</b>    |

**FOB Value of Export:-** (Rs. In Lakhs)

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| 2019-20        | 1691.99             | 0  | 1691.99                   |
| 2020-21        | 3057.94             | 0  | 3057.94                   |
| 2021-22        | 3931.43             | 0  | 3931.43                   |
| <b>2022-23</b> | <b>4060.13</b>      | <b>0</b>   | <b>4060.13</b>            |

**Imported Raw Material Consumption:-****(Rs. In Lakhs)**

| Year<br>(a)    | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value of<br>Raw Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of Imported<br>Raw Materials<br>actually consumed<br>during the year<br>(f) = [b+c+d-e] | Closing Balance<br>of Raw Material<br>(g) |
|----------------|---|---|--|---|---|---|
| 2019-20        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2020-21        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2021-22        | 0   | 0   | 0  | 0   | 0   | 0   |
| <b>2022-23</b> | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                                  |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|---------------------------------------|---|
| 2019-20        | Nil                                   | Nil   |
| 2020-21        | Nil                                   | Nil   |
| 2021-22        | Nil                                   | NIL   |
| <b>2022-23</b> | <b>NIL</b>                            | <b>NIL</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception<br>(Rs. in Lakhs) |                      |              | Employment |            |            |
|----------------|--|----------------------|--------------|------------|------------|------------|
|                | Building   | Plant &<br>Machinery | Total        | Male       | Female     | Total      |
| 2019-20        | 35.96  | 48.11                | 84.07        | 0          | 0          | 0          |
| 2020-21        | 35.96  | 48.11                | 84.07        | 115        | 28         | 143        |
| 2021-22        | 35.96  | 48.11                | 84.07        | 360        | 115        | 475        |
| <b>2022-23</b> | <b>35.96</b>   | <b>48.11</b>         | <b>84.07</b> | <b>371</b> | <b>118</b> | <b>489</b> |

**Submission of APR:- Dated 07/03/2024 (Delayed by 157 days)**

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xii)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**SEZ name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>M/s. Indorama Ventures Global Shared Services Pvt Ltd</b>   |
| 2.  | Registered Office Address                  | The Metropolitan, 6 <sup>th</sup> floor, C-262,bandra –Kurla Complex, bandra East,Mumbai (MH)-400051 |
| 3.  | Name of the Directors / Proprietor         | (1) Mr. Ajay Kumar Wadhwa  |
| 4.  | LOA No. & Date                             | <b>SEZ/LIC/I-2/2019/4144 dated 02/03/2020</b>  |
| 5.  | Name of the Service activities             | IT/ITES Services   |
| 6.  | Date of Commencement of Service Activities | 21/03/2020   |
| 7.  | Validity of LOP/LOA                        | 20/03/2025.  |
| 8.  | Total area occupied                        | Private Developer  |
| 9.  | Monitored upto                             | 2021-22  |
| 10. | Block to be monitored                      | <b>2022-23 (4 th year of Ist Block)</b>  |
| 11. | Realization Pending, if any                | No   |
| 12. | Countries of Export as per APR             | Thailand   |

**Block since inception:-**

|            |         |         |         |                |  |
|------------|---------|---------|---------|----------------|--|
| <b>1st</b> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |  |
|------------|---------|---------|---------|----------------|--|

**Annual Performance Monitoring Report:-**

*(Rs. In Lakhs)*

| Year (1) | FOB Value of Export (2)            | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|------------------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2019-20  | 334.43                             | 0  | 0                                    | 0                                     | 0                         | 334.43          | 334.43             |
| 2020-21  | 3809.25                            | 0  | 0                                    | 0                                     | 0                         | 3809.25         | 3809.25            |
| 2021-22  | 6525.37<br><b>(U/R 53h)</b>        | 0  | 7.63                                 | 31.14                                 | 38.77                     | 6486.60         | 10630.28           |
| 2022-23  | <b>7957.97</b><br><b>(U/R 53h)</b> | <b>0</b>   | <b>7063</b>                          | <b>7.10</b>                           | <b>14.73</b>              | <b>7943.24</b>  | <b>18573.50</b>    |

**FOB Value of Export:-**

*(Rs. In Lakhs)*

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2019-20 | 334.43              | 0  | 334.43                    |
| 2020-21 | 3809.25             | 0  | 3809.25                   |

|                |          |                |                |
|----------------|----------|----------------|----------------|
| 2021-22        | 0        | 6525.37        | 6525.37        |
| <b>2022-23</b> | <b>0</b> | <b>7957.97</b> | <b>7957.97</b> |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year<br>(a)    | Opening<br>Balance of<br>Raw<br>Material<br>(b) | CIF Value of<br>Raw Material<br>Imported<br>during the<br>year<br>(c) | Value of<br>Imported<br>Raw<br>Material<br>received<br>from other<br>units in<br>SEZs<br>(d) | Value of<br>Imported<br>Raw<br>Material<br>transferred<br>to other<br>units in<br>SEZs<br>(e) | Value of Imported<br>Raw Materials<br>actually consumed<br>during the year<br>(f) = [b+c+d-e] | Closing Balance<br>of Raw Material<br>(g) |
|----------------|---|---|--|---|---|---|
| 2019-20        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2020-21        | 0   | 0   | 0  | 0   | 0   | 0   |
| 2021-22        | 0   | 0   | 0  | 0   | 0   | 0   |
| <b>2022-23</b> | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>                                  |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization<br>(Rs. in Crore) | Cumulative Pending Realisation (Rs. in Crore) |
|----------------|---------------------------------------|---|
| 2019-20        | Nil                                   | Nil   |
| 2020-21        | Nil                                   | Nil   |
| 2021-22        | Nil                                   | NIL   |
| <b>2022-23</b> | <b>NIL</b>                            | <b>NIL</b>                                    |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception<br>(Rs. in Lakhs) |                      |                | Employment |          |          |
|----------------|--|----------------------|----------------|------------|----------|----------|
|                | Building   | Plant &<br>Machinery | Total          | Male       | Female   | Total    |
| 2019-20        | 0  | 0                    | 0              | 0          | 0        | 0        |
| 2020-21        | 0  | 1612.29              | 1612.29        | 115        | 28       | 143      |
| 2021-22        | 0  | 1970.34              | 1970.34        | -          | -        | -        |
| <b>2022-23</b> | <b>0</b>   | <b>1933.65</b>       | <b>1933.65</b> | <b>-</b>   | <b>-</b> | <b>-</b> |

**Submission of APR: Dated 20/10/2023 (Delayed by 20 days)**

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xiii)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**SEZ name: Candor Kolkata One Hi-tech Structures Pvt Ltd IT/ITES SEZ**

|     |  |   |
|-----|--|---|
| 1.  | Name of the Unit                           | <b>Tata Consultancy services Limited Kolkata</b>  |
| 2.  | Registered Office Address                  | Nirmal Building,9 <sup>th</sup> Floor,nariman Point,Mumbai,Maharastra -400021   |
| 3.  | Name of the Directors / Proprietor         | (1)Keki Minoos Mistry<br>(2)Chandrasekaran Natrajan<br>(3)Om Prakash Bhatt<br>(4)Pradeep Kumar Khosla<br>(5)Ganapathy Sabramanian Natarajan<br>(6)Aarthi Subramanian<br>(7)Hanne Birgitte Breinbjerg Sorensen<br>(8)Daniel Hughes Callahan<br>(9)Kunchitham Krithivasan<br>(10)Samir Anand Seksaria<br>(11)Pradeep Manohar Gaitonde |
| 4.  | LOA No. & Date                             | <b>SEZ/LIC/T-9(UNITECH)/2011/593 dated 16/05/2011</b>   |
| 5.  | Name of the Service activities             | IT & ITES   |
| 6.  | Date of Commencement of Service Activities | 01/10/2011  |
| 7.  | Validity of LOP/LOA                        | <b>30/09/2026</b>   |
| 8.  | Total area occupied                        | Private developer M/s Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ Kolkata   |
| 9.  | Monitored upto                             | 2021-2022   |
| 10. | Block to be monitored                      | <b>2022-23 (2<sup>nd</sup> year of 3<sup>rd</sup> Block)</b>  |
| 11. | Realization Pending, if any                | Yes, INR 3,32,72,299.76   |
| 12. | Countries of Export as per APR             | Australia, Belgium, Denmark,Finland,Germany,Netherlands,Saudi Arabia, Sweden, Switzerland,UK,USA  |

**Block since inception:-**

|                       |         |                |         |         |         |
|-----------------------|---------|----------------|---------|---------|---------|
| <b>1<sup>st</sup></b> | 2011-12 | 2012-13        | 2013-14 | 2014-15 | 2015-16 |
| <b>2<sup>nd</sup></b> | 2016-17 | 2017-18        | 2018-19 | 2019-20 | 2020-21 |
| <b>3<sup>rd</sup></b> | 2021-22 | <b>2022-23</b> |         |         |         |

**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|

|                |                  |   |               |                 |                 |                 |                  |
|----------------|------------------|---|---------------|-----------------|-----------------|-----------------|------------------|
| 2021-22        | 89577.64         | - | 109.36        | 7766.72         | 7876.08         | 81701.56        | 81701.56         |
| <b>2022-23</b> | <b>116604.60</b> | - | <b>108.77</b> | <b>32825.89</b> | <b>32934.66</b> | <b>83669.94</b> | <b>165371.50</b> |

**FOB Value of Export:-***(Rs. In Lakhs)*

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| 2021-22        | 895780.64           | -  | 89578.64                  |
| <b>2022-23</b> | <b>116605.60</b>    | -  | <b>116605.60</b>          |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a)       | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2021-22        | NIL                                 | -  | -  | -   | -   | NIL                                 |
| <b>2022-23</b> | NIL                                 | -  | --   | -   | -   | NIL                                 |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. In Lakh) | Cumulative Pending Realisation (Rs. in Lakh)                            |
|----------------|-----------------------------------|---|
| 2021-22        | 270.7357628                       | 270.7357628 (exported on 30/03/2021 & 28/06/2021)                       |
| <b>2022-23</b> | <b>61.9872348</b>                 | <b>332.7229976 (exported on 30/08/2021 &amp; 2021-22 &amp; 2022-23)</b> |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. in Lakhs) |                   |         | Employment |        |       |
|---------|---|-------------------|---------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total   | Male       | Female | Total |
| 2021-22 | 1098.21   | 2951.30           | 4049.51 | 1618       | 679    | 2297  |
| 2022-23 | 1098.21   | 3121.91           | 4220.12 | 1650       | 679    | 2329  |

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xiv)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**NAME OF THE SEZ – Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Tata Consultancy services Limited Kolkata</b>   |
| 2.  | Registered Office Address                  | Nirmal Building,9 <sup>th</sup> Floor,nariman Point,Mumbai,Maharastra -400021  |
| 3.  | Name of the Directors / Proprietor         | (1)Keki Minoo Mistry<br>(2)Chandrasekaran Natrajan<br>(3)Om Prakash Bhatt<br>(4)Pradeep Kumar Khosla<br>(5)Ganapathy Subramanian Natarajan<br>(6)Aarthi Subramanian<br>(7)Hanne Birgitte Breinbjerg Sorensen<br>(8)Daniel Hughes Callahan<br>(9)Kunchitham Krithivasan<br>(10)Samir Anand Seksaria<br>(11)Pradeep Manohar Gaitonde |
| 4.  | LOA No. & Date                             | <b>SEZ/LIC/T-10(UNITECH)/2011/3111<br/>dated 24/10/2011</b>  |
| 5.  | Name of the Service activities             | IT & ITES  |
| 6.  | Date of Commencement of Service Activities | 10/09/2012   |
| 7.  | Validity of LOP/LOA                        | <b>09/09/2027</b>  |
| 8.  | Total area occupied                        | Private developer M/s Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ Kolkata  |
| 9.  | Monitored upto                             | 2021-2022  |
| 10. | Block to be monitored                      | <b>2022-23 (Ist year of 3<sup>rd</sup> Block)</b>  |
| 11. | Realization Pending, if any                | Yes, INR 45,97,81952.00  |
| 12. | Countries of Export as per APR             | Australia, Belgium,<br>Denmark,Finland,Germany,Columbia,Germany,New Zealand,Norway, Switzerland,UK,USA   |

**Block since inception:-**

|                       |                |         |         |         |         |
|-----------------------|----------------|---------|---------|---------|---------|
| <b>1<sup>st</sup></b> | 2012-13        | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| <b>2<sup>nd</sup></b> | 2017-18        | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| <b>3<sup>rd</sup></b> | <b>2022-23</b> |         |         |         |         |



**Annual Performance Monitoring Report:- (Rs. In Lakhs)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2022-23  | 83686.25                | -  | 88.78                                | 25435.47                              | 25524.25                  | 58162           | 58162              |

**FOB Value of Export:-***(Rs. In Lakhs)*

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2022-23 | 83686.25            | -  | 83686.25                  |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2022-23  | NIL                                 | -  | --   | -   | -   | NIL                                 |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization (Rs. In Lakh) | Cumulative Pending Realisation (Rs. in Lakh) |
|---------|-----------------------------------|--|
| 2022-23 | 4597.81952                        | 4597.81952 (exported on 16/12/2019)          |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. in Lakhs) |                   |         | Employment |        |       |
|---------|---|-------------------|---------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total   | Male       | Female | Total |
| 2022-23 | 1337.34   | 2789.21           | 4126.55 | 1742       | 650    | 2392  |

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xv)

#### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

#### NAME OF THE SEZ – Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Tata Consultancy services Limited Kolkata</b>   |
| 2.  | Registered Office Address                  | Nirmal Building,9 <sup>th</sup> Floor,nariman Point,Mumbai,Maharashtra -400021   |
| 3.  | Name of the Directors / Proprietor         | (1)Keki Minoo Mistry<br>(2)Chandrasekaran Natrajan<br>(3)Om Prakash Bhatt<br>(4)Pradeep Kumar Khosla<br>(5)Ganapathy Sabramanian Natarajan<br>(6)Aarthi Subramanian<br>(7)Hanne Birgitte Breinbjerg Sorensen<br>(8)Daniel Hughes Callahan<br>(9)Kunchitham Krithivasan<br>(10)Samir Anand Seksaria<br>(11)Pradeep Manohar Gaitonde |
| 4.  | LOA No. & Date                             | <b>SEZ/IT-ITES/ER/U-12/2008/351 dated 11/11/2009</b>   |
| 5.  | Name of the Service activities             | IT & ITES  |
| 6.  | Date of Commencement of Service Activities | 03/05/2010   |
| 7.  | Validity of LOP/LOA                        | <b>02/05/2025</b>  |
| 8.  | Total area occupied                        | Private developer M/s Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ Kolkata  |
| 9.  | Monitored upto                             | 2021-2022  |
| 10. | Block to be monitored                      | <b>2022-23 (3rd year of 3<sup>rd</sup> Block)</b>  |
| 11. | Realization Pending, if any                | <b>Yes, INR 1,17,59656.69</b>  |
| 12. | Countries of Export as per APR             | Australia,Belgium,Canada,France, Denmark,Finland,Germany,Hingkong,Italy,Japan,Kenya,Netherlands,Saudi Arabia, Sweden, Switzerland,UAE,UK,USA   |

#### Block since inception:-

|                       |         |         |                |         |         |
|-----------------------|---------|---------|----------------|---------|---------|
| <b>1<sup>st</sup></b> | 2010-11 | 2011-12 | 2012-13        | 2013-14 | 2014-15 |
| <b>2<sup>nd</sup></b> | 2015-16 | 2016-17 | 2017-18        | 2018-19 | 2019-20 |
| <b>3<sup>rd</sup></b> | 2020-21 | 2021-22 | <b>2022-23</b> |         |         |

**Annual Performance Monitoring Report:-***(Rs. In Lakhs)*

| Year (1)       | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6]  | Cumulative NFE (8) |
|----------------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|------------------|--------------------|
| 2020-21        | 151183.97               | -  | 43.60                                | 9198.16                               | 9241.76                   | 141942.21        | 141942.21          |
| 2022-23        | 162408.99               | -  | 278.31                               | 11332.56                              | 11610.87                  | 150798.12        | 292740.33          |
| <b>2022-23</b> | <b>149736.30</b>        | -  | <b>207.67</b>                        | <b>41154.82</b>                       | <b>41362.49</b>           | <b>108373.80</b> | <b>401114.15</b>   |

**FOB Value of Export:-** *(Rs. In Lakhs)*

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| 2020-21        | 151183.97           | -  | 151183.97                 |
| 2021-22        | 162408.99           | -  | 162408.99                 |
| <b>2022-23</b> | <b>149736.30</b>    | -  | <b>149736.30</b>          |

**Imported Raw Material Consumption:-***(Rs. In Lakhs)*

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2020-21  | NIL                                 | -  | -  | -   | -   | NIL                                 |
| 2021-22  | NIL                                 | -  | -  | -   | -   | NIL                                 |
| 2022-23  | NIL                                 | -  | --   | -   | -   | NIL                                 |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization (Rs. In Lakh) | Cumulative Pending Realisation (Rs. in Lakh)   |
|---------|-----------------------------------|--|
| 2020-21 | NIL                               | NIL  |
| 2021-22 | 1287808.28                        | 12.8780828                                     |
| 2022-23 | 104.7184841                       | 117.5965669 (exported on 30/03/2022 & 2022-23) |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception<br>(Rs. in Lakhs) |                   |                 | Employment  |             |             |
|----------------|--|-------------------|-----------------|-------------|-------------|-------------|
|                | Building   | Plant & Machinery | Total           | Male        | Female      | Total       |
| 2020-21        | 0  | 330.57            | 330.57          | 2559        | 1050        | 3609        |
| 2021-22        | 1469.55  | 7376.76           | 8846.31         | 2557        | 1120        | 3677        |
| <b>2022-23</b> | <b>1469.55</b>                                       | <b>8973</b>       | <b>10442.55</b> | <b>2526</b> | <b>1118</b> | <b>3644</b> |

The matter is placed before UAC for discussion/ decision.

## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xvi)

### Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR

#### NAME OF THE SEZ – Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>Tata Consultancy services Limited Kolkata</b>   |
| 2.  | Registered Office Address                  | Nirmal Building,9 <sup>th</sup> Floor,nariman Point,Mumbai,Maharastra -400021  |
| 3.  | Name of the Directors / Proprietor         | (1)Keki Minoo Mistry<br>(2)Chandrasekaran Natrajan<br>(3)Om Prakash Bhatt<br>(4)Pradeep Kumar Khosla<br>(5)Ganapathy Sabramanian Natarajan<br>(6)Aarthi Subramanian<br>(7)Hanne Birgitte Breinbjerg Sorensen<br>(8)Daniel Hughes Callahan<br>(9)Kunchitham Krithivasan<br>(10)Samir Anand Seksaria<br>(11)Pradeep Manohar Gaitonde |
| 4.  | LOA No. & Date                             | <b>FSEZ/LIC/U-14/2014/2509 dated 30/11/2015</b>  |
| 5.  | Name of the Service activities             | IT & ITES  |
| 6.  | Date of Commencement of Service Activities | 06/12/2010   |
| 7.  | Validity of LOP/LOA                        | <b>05/05/2026</b>  |
| 8.  | Total area occupied                        | Private developer M/s Candor Kolkata One Hi-tech Infrastructure Pvt Ltd IT/ITES SEZ Kolkata  |
| 9.  | Monitored upto                             | 2021-2022  |
| 10. | Block to be monitored                      | <b>2022-23 (3rd year of 3<sup>rd</sup> Block)</b>  |
| 11. | Realization Pending, if any                | <b>Yes, INR 12,02,428.84</b>   |
| 12. | Countries of Export as per APR             | Australia, ,Canada,China, France, Ireland,Hongkong,Italy,Malaysia,UK,USA   |

#### **Block since inception:-**

|                       |         |         |                |         |         |
|-----------------------|---------|---------|----------------|---------|---------|
| <b>1<sup>st</sup></b> | 2010-11 | 2011-12 | 2012-13        | 2013-14 | 2014-15 |
| <b>2<sup>nd</sup></b> | 2015-16 | 2016-17 | 2017-18        | 2018-19 | 2019-20 |
| <b>3<sup>rd</sup></b> | 2020-21 | 2021-22 | <b>2022-23</b> |         |         |

#### **Annual Performance Monitoring Report:-(Rs. In Lakhs)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2020-21  | 31607.97                | -  | 3.12                                 | 503.69                                | 506.81                    | 31101.16        | 31101.16           |
| 2022-23  | 37651.19                | -  | 116.17                               | 527                                   | 643.17                    | 37008.02        | 68109.18           |

|                |                 |          |              |                |                |                 |                  |
|----------------|-----------------|----------|--------------|----------------|----------------|-----------------|------------------|
| <b>2022-23</b> | <b>39679.56</b> | <b>-</b> | <b>98.58</b> | <b>1299.61</b> | <b>1398.19</b> | <b>38281.37</b> | <b>106390.55</b> |
|----------------|-----------------|----------|--------------|----------------|----------------|-----------------|------------------|

**FOB Value of Export:- (Rs. In Lakhs)**

| Year           | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|----------------|---------------------|--|---------------------------|
| 2020-21        | 31608               | -  | 31608                     |
| 2021-22        | 37651               | -  | 37651                     |
| <b>2022-23</b> | <b>39679.56</b>     | <b>-</b>   | <b>39679.56</b>           |

**Imported Raw Material Consumption:-****(Rs. In Lakhs)**

| Year (a)       | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year (c) | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2020-21        | NIL                                 | -  | -  | -   | -   | NIL                                 |
| 2021-22        | NIL                                 | -  | -  | -   | -   | NIL                                 |
| <b>2022-23</b> | <b>NIL</b>                          | <b>-</b>   | <b>-</b>   | <b>-</b>  | <b>-</b>  | <b>NIL</b>                          |

**Cases pending for foreign exchange realization, if any**

| Year           | Pending Realization (Rs. In Lakh) | Cumulative Pending Realisation (Rs. in Lakh) |
|----------------|-----------------------------------|--|
| 2020-21        | NIL                               | NIL  |
| 2021-22        | NIL                               | NIL  |
| <b>2022-23</b> | <b>12.024284</b>                  | <b>12.024284 (exported in 2022-23)</b>       |

**Other Information as per APR:-**

| Year           | Investment in Zone since inception (Rs. in Lakhs) |                   |                | Employment  |             |             |
|----------------|---|-------------------|----------------|-------------|-------------|-------------|
|                | Building  | Plant & Machinery | Total          | Male        | Female      | Total       |
| 2020-21        | 0   | 28                | 28             | 1811        | 1154        | 2865        |
| 2021-22        | 751   | 6053              | 6804           | 1844        | 1223        | 3067        |
| <b>2022-23</b> | <b>750.91</b>                                     | <b>6183.05</b>    | <b>6933.96</b> | <b>2061</b> | <b>1512</b> | <b>3573</b> |

The matter is placed before UAC for discussion/ decision.

## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xvii)

### Monitoring of Annual performance for the Financial Year 2021-22 & 2022-23 on the basis of APR

#### NAME OF THE Govt. SEZ / Private SEZ: Wipro Ltd. IT/ITES SEZ

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>WIPRO LIMITED<br/>Wipro Special Economic Zone, Unit-1</b>   |
| 2.  | Registered Office Address                  | Block-DM, Plot No, 1, 7, 8 & 9<br>Sector – V, Salt Lake, Kolkata-700 091   |
| 3.  | Name of the Directors / Proprietor         | 1) Mr. Rashid A Premji<br>2) Mr. Thierry Delaporte<br>3) Mr. Azim Hasham Premji<br>4) Mr. Kannan Narayanan Srinivasa<br>5) Dr. Patrick John Ennis<br>6) Mr. Patrick Lucien Andre Dupuis<br>7) Mr. Deepak Madhav Satwalekar<br>8) Ms. Tulsi Naidu<br>9) Ms. Paivi Rekonen |
| 4.  | LOA No. & Date                             | 1(1)/Wipro/2005/246 dt-12/08/2005  |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 16/08/2005   |
| 7.  | Validity of LOP/LOA                        | 14/08/2025   |
| 8.  | Total area occupied                        | Pvt SEZ  |
| 9.  | Monitored upto                             | 2020-21  |
| 10. | Block to be monitored                      | <b>2021-22 &amp; 2022-23</b> , 2 <sup>nd</sup> and 3 <sup>rd</sup> year of 4 <sup>th</sup> Block   |
| 11. | Realization Pending, if any                | Nil  |
| 12. | Countries of Export as per APR             | USA, UK, Germany   |

#### **Block since inception:-**

|                       |         |                |                |         |         |
|-----------------------|---------|----------------|----------------|---------|---------|
| <b>1<sup>st</sup></b> | 2005-06 | 2006-07        | 2007-08        | 2008-09 | 2009-10 |
| <b>2<sup>nd</sup></b> | 2010-11 | 2011-12        | 2012-13        | 2013-14 | 2014-15 |
| <b>3<sup>rd</sup></b> | 2015-16 | 2016-17        | 2017-18        | 2018-19 | 2019-20 |
| <b>4<sup>th</sup></b> | 2020-21 | <b>2021-22</b> | <b>2022-23</b> |         |         |

#### **Annual Performance Monitoring Report:- (Rs. In Crore)**

| Year<br>(1) | FOB Value of Export<br>(2) | Imported Raw Material Consumed during the year<br>(3) | Amortised Value of Capital Goods<br>(4) | Other Outflow in foreign currency<br>(5) | Total Outflow<br>(6) = 3+4+5 | NFE<br>(7) = [2-6] | Cumulative NFE<br>(8) |
|-------------|----------------------------|---|---|--|------------------------------|--------------------|-----------------------|
| 2020-21     | 521.03                     | -   | 6.17                                    | -  | 6.17                         | 514.86             | 514.86                |
| 2021-22     | 565.33                     | -   | 6.93                                    | -  | 6.93                         | 558.40             | 1073.26               |

|         |        |   |      |   |      |        |         |
|---------|--------|---|------|---|------|--------|---------|
| 2022-23 | 512.55 | - | 6.10 | - | 6.10 | 506.45 | 1579.71 |
|---------|--------|---|------|---|------|--------|---------|

**FOB Value of Export:- (Rs. In Crore)**

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2020-21 | 521.03              | -  | 521.03                    |
| 2021-22 | 565.33              | -  | 565.33                    |
| 2022-23 | 512.55              | -  | 512.55                    |

**Imported Raw Material Consumption:- (Rs. In Crore)**

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year © | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2020-21  | -                                   | -  | -  | -   | -   | -                                   |
| 2021-22  | -                                   | -  | -  | -   | -   | -                                   |
| 2022-23  | -                                   | -  | -  | -   | -   | -                                   |

**APR Submission**

| FY      | Date of Submission of APR | No. of days of delay |
|---------|---------------------------|----------------------|
| 2020-21 | 21.12.2022                | 82 days              |
| 2021-22 | 20.09.2022                | Nil                  |
| 2022-23 | 28.09.2022                | Nil                  |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization (Rs. In Crore) | Cumulative Pending Realization (Rs. In Crore) |
|---------|------------------------------------|---|
| 2020-21 | Nil                                | Nil   |
| 2021-22 | Nil                                | Nil   |
| 2022-23 | Nil                                | Nil   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. In Crore) |                   |        | Employment |        |       |
|---------|---|-------------------|--------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total  | Male       | Female | Total |
| 2020-21 | Nil   | 171.63            | 171.63 | 2284       | 1230   | 3514  |
| 2021-22 | Nil   | 240.37            | 240.37 | 2339       | 1260   | 3599  |
| 2022-23 | Nil   | 253.98            | 253.98 | 2772       | 1492   | 4264  |

The matter is placed before UAC for discussion/ decision.



## 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xviii)

### Monitoring of Annual performance for the Financial Year 2021-22 & 2022-23 on the basis of APR

#### NAME OF THE Govt. SEZ / Private SEZ: Wipro Ltd. IT/ITES SEZ

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>WIPRO LIMITED</b><br><b>Wipro Special Economic Zone, Unit-2</b>   |
| 2.  | Registered Office Address                  | Block-DM, Plot No, 1, 7, 8 & 9<br>Sector – V, Salt Lake, Kolkata-700 091   |
| 3.  | Name of the Directors / Proprietor         | 1) Mr. Rashid A Premji<br>2) Mr. Thierry Delaporte<br>3) Mr. Azim Hasham Premji<br>4) Mr. Kannan Narayanan Srinivasa<br>5) Dr. Patrick John Ennis<br>6) Mr. Patrick Lucien Andre Dupuis<br>7) Mr. Deepak Madhav Satwalekar<br>8) Ms. Tulsi Naidu<br>9) Ms. Paivi Rekonen |
| 4.  | LOA No. & Date                             | Wipro SEZ/LIC/2008/911 Dt-28/3/2008  |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 22/04/2010   |
| 7.  | Validity of LOP/LOA                        | 21/04/2025   |
| 8.  | Total area occupied                        | Pvt. SEZ   |
| 9.  | Monitored upto                             | 2020-21  |
| 10. | Block to be monitored                      | <b>2021-22 &amp; 2022-23</b> , 2 <sup>nd</sup> and 3 <sup>rd</sup> year of 3 <sup>rd</sup> Block   |
| 11. | Realization Pending, if any                | Nil  |
| 12. | Countries of Export as per APR             | USA, UK, Germany & Singapore   |

#### **Block since inception:-**

|                       |         |                |                |         |         |
|-----------------------|---------|----------------|----------------|---------|---------|
| <b>1<sup>st</sup></b> | 2010-11 | 2011-12        | 2012-13        | 2013-14 | 2014-15 |
| <b>2<sup>nd</sup></b> | 2015-16 | 2016-17        | 2017-18        | 2018-19 | 2019-20 |
| <b>3<sup>rd</sup></b> | 2020-21 | <b>2021-22</b> | <b>2022-23</b> |         |         |

#### **Annual Performance Monitoring Report:- (Rs. In Crore)**

| Year (1) | FOB Value of Export (2) | Imported Raw Material Consumed during the year (3) | Amortised Value of Capital Goods (4) | Other Outflow in foreign currency (5) | Total Outflow (6) = 3+4+5 | NFE (7) = [2-6] | Cumulative NFE (8) |
|----------|-------------------------|--|--------------------------------------|---------------------------------------|---------------------------|-----------------|--------------------|
| 2020-21  | 118.82                  | -  | 0.89                                 | -                                     | 0.89                      | 117.93          | 117.93             |
| 2021-22  | 158.64                  | -  | 0.81                                 | -                                     | 0.81                      | 157.83          | 275.76             |
| 2022-23  | 243.56                  | -  | 0.83                                 | -                                     | 0.83                      | 242.73          | 518.49             |

**FOB Value of Export:- (Rs. In Crore)**

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2020-21 | 118.82              | -  | 118.82                    |
| 2021-22 | 158.64              | -  | 158.64                    |
| 2022-23 | 243.56              | -  | 243.56                    |

**Imported Raw Material Consumption:-****(Rs. In Crore)**

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year © | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2020-21  | -                                   | -  | -  | -   | -   | -                                   |
| 2021-22  | -                                   | -  | -  | -   | -   | -                                   |
| 2022-23  | -                                   | -  | -  | -   | -   | -                                   |

**APR Submission**

| FY      | Date of Submission of APR | No. of days of delay |
|---------|---------------------------|----------------------|
| 2020-21 | 21.12.2022                | 82 days              |
| 2021-22 | 20.09.2022                | Nil                  |
| 2022-23 | 28.09.2022                | Nil                  |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization (Rs. In Crore) | Cumulative Pending Realization (Rs. In Crore) |
|---------|------------------------------------|---|
| 2020-21 | Nil                                | Nil   |
| 2021-22 | Nil                                | Nil   |
| 2022-23 | Nil                                | Nil   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. In Crore) |                   |       | Employment |        |       |
|---------|---|-------------------|-------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total | Male       | Female | Total |
| 2020-21 | Nil   | 16.42             | 16.42 | 931        | 502    | 1433  |
| 2021-22 | Nil   | 28.59             | 28.59 | 392        | 211    | 603   |
| 2022-23 | Nil   | 32.65             | 32.65 | 1123       | 604    | 1727  |

The matter is placed before UAC for discussion/ decision.

**177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS**

**Item No.177.4 (xix)**

**Monitoring of Annual performance for the Financial Year 2021-22 & 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: Wipro Ltd. IT/ITES SEZ**

|     |  |  |
|-----|--|--|
| 1.  | Name of the Unit                           | <b>WIPRO LIMITED<br/>Wipro Special Economic Zone, Unit-3</b>   |
| 2.  | Registered Office Address                  | Block-DM, Plot No, 1, 7, 8 & 9<br>Sector – V, Salt Lake, Kolkata-700 091   |
| 3.  | Name of the Directors / Proprietor         | 1) Mr. Rashid A Premji<br>2) Mr. Thierry Delaporte<br>3) Mr. Azim Hasham Premji<br>4) Mr. Kannan Narayanan Srinivasa<br>5) Dr. Patrick John Ennis<br>6) Mr. Patrick Lucien Andre Dupuis<br>7) Mr. Deepak Madhav Satwalekar<br>8) Ms. Tulsi Naidu<br>9) Ms. Paivi Rekonen |
| 4.  | LOA No. & Date                             | Wipro SEZ/LIC/Unit-3/2016/1890 Dt-12/09/2016   |
| 5.  | Name of the Service activities             | IT/ITES  |
| 6.  | Date of Commencement of Service Activities | 01/10/2018   |
| 7.  | Validity of LOP/LOA                        | 30/09/2023   |
| 8.  | Total area occupied                        | Pvt. SEZ   |
| 9.  | Monitored upto                             | 2020-21  |
| 10. | Block to be monitored                      | <b>2021-22 &amp; 2022-23</b> , 3 <sup>rd</sup> and 4 <sup>th</sup> year of 1 <sup>st</sup> Block   |
| 11. | Realization Pending, if any                | Nil  |
| 12. | Countries of Export as per APR             | UK, USA, Netherlands   |

**Block since inception:-**

|                       |         |         |                |                |  |
|-----------------------|---------|---------|----------------|----------------|--|
| <b>1<sup>st</sup></b> | 2019-20 | 2020-21 | <b>2021-22</b> | <b>2022-23</b> |  |
|-----------------------|---------|---------|----------------|----------------|--|

**Annual Performance Monitoring Report:-**

*(Rs. In Crore)*

| Year<br>(1) | FOB Value of Export<br>(2) | Imported Raw Material Consumed during the year<br>(3) | Amortised Value of Capital Goods<br>(4) | Other Outflow in foreign currency<br>(5) | Total Outflow<br>(6) = 3+4+5 | NFE<br>(7) = [2-6] | Cumulative NFE<br>(8) |
|-------------|----------------------------|---|---|--|------------------------------|--------------------|-----------------------|
| 2020-21     | 67.24                      | -   | 0.49                                    | -  | 0.49                         | 66.75              | 66.75                 |
| 2021-22     | 175.78                     | -   | 0.54                                    | -  | 0.54                         | 175.24             | 241.99                |
| 2022-23     | 501.26                     | -   | 0.71                                    | -  | 0.71                         | 500.55             | 742.54                |

**FOB Value of Export:- (Rs. In Crore)**

| Year    | Physical Export (a) | Value of Supplies made under Rule 53A ('a' to 'k') (b) | Total FOB Value (c) = a+b |
|---------|---------------------|--|---------------------------|
| 2020-21 | 67.24               | -  | 67.24                     |
| 2021-22 | 175.78              | -  | 175.78                    |
| 2022-23 | 501.26              | -  | 501.26                    |

**Imported Raw Material Consumption:-****(Rs. In Crore)**

| Year (a) | Opening Balance of Raw Material (b) | CIF Value of Raw Material Imported during the year © | Value of Imported Raw Material received from other units in SEZs (d) | Value of Imported Raw Material transferred to other units in SEZs (e) | Value of Imported Raw Materials actually consumed during the year (f) = [b+c+d-e] | Closing Balance of Raw Material (g) |
|----------|-------------------------------------|--|--|---|---|-------------------------------------|
| 2020-21  | -                                   | -  | -  | -   | -   | -                                   |
| 2021-22  | -                                   | -  | -  | -   | -   | -                                   |
| 2022-23  | -                                   | -  | -  | -   | -   | -                                   |

**APR Submission**

| FY      | Date of Submission of APR | No. of days of delay |
|---------|---------------------------|----------------------|
| 2020-21 | 21.12.2022                | 82 days              |
| 2021-22 | 20.09.2022                | Nil                  |
| 2022-23 | 28.09.2022                | Nil                  |

**Cases pending for foreign exchange realization, if any**

| Year    | Pending Realization (Rs. In Crore) | Cumulative Pending Realization (Rs. In Crore) |
|---------|------------------------------------|---|
| 2020-21 | Nil                                | Nil   |
| 2021-22 | Nil                                | Nil   |
| 2022-23 | Nil                                | Nil   |

**Other Information as per APR:-**

| Year    | Investment in Zone since inception (Rs. In Crore) |                   |       | Employment |        |       |
|---------|---|-------------------|-------|------------|--------|-------|
|         | Building  | Plant & Machinery | Total | Male       | Female | Total |
| 2020-21 | Nil   | 23.73             | 23.73 | 1310       | 706    | 2016  |
| 2021-22 | Nil   | 26.83             | 26.83 | 1207       | 650    | 1857  |
| 2022-23 | Nil   | 30.85             | 30.85 | 1109       | 597    | 1706  |

The matter is placed before UAC for discussion/ decision.

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xx)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: Kolkata IT Park SEZ**

|     |                                     |  |
|-----|-------------------------------------|--|
| 1.  | Name of the Unit                    | <b>M/s. Cognizant Technology Solutions India Pvt Ltd. (Kolkata IT Park) (Unit-I)</b>   |
| 2.  | Registered Office Address           | No. 5/535, Old Mahabalipuram Road, Okkiak, Thoraipakkam, Chennai, Tamil Nadu- 600 096  |
| 3.  | Name of the Director (s)/Proprietor | 1. N. Lakshmi Narayanan<br>2. R. Chandrasekharan<br>3. K. Thiagarajan<br>4. Gordon Coburn<br>5. Steven Schwartz<br>6. T. Sridhar<br>7. V. Mahesh<br>8. Debasish Chatterjee |
| 4.  | LOA No. & Date                      | SEZ/LIC/C-1/2007/1231 dated 18.06.2007   |
| 5.  | Item of manufacturing               | Software Development Services  |
| 6.  | Date of Commencement of Production  | 05.10.2009   |
| 7.  | Area Allotted                       | NA   |
| 8.  | LOP validity                        | 04.10.2024   |
| 9.  | Monitored up to                     | 2021-22 achieved (+NFE)  |
| 10. | Block to be monitored               | <b>2022-23 (04<sup>th</sup> year of 03<sup>rd</sup> Block)</b>   |
| 11. | Pending Realization as per APR      | NIL  |
| 12. | Country of export as per APR        | Saudi Arabia, Singapore, United Kingdom, United States etc.  |
| 13. | Rent Outstanding                    | NA   |
| 14. | APR Submitted date                  | 20.09.2023   |

Block since inception :-

|                 |         |         |         |                |         |
|-----------------|---------|---------|---------|----------------|---------|
| 1 <sup>st</sup> | 2009-10 | 2010-11 | 2011-12 | 2012-13        | 2013-14 |
| 2 <sup>nd</sup> | 2014-15 | 2015-16 | 2016-17 | 2017-18        | 2018-19 |
| 3 <sup>rd</sup> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |         |

**Annual Performance Monitoring Report** (Rs. In Lakh)

| Year (1) | FOB Value of Export (2) | Imported Raw Material consumed during | Amortised value of Capital | Other outflow in foreign curren | Total outflow (6)=3+4+5 | NFE (Rs. In Crore) (7)=(2-6) | Cumulative NFE (Rs. In Crore) (8) |
|----------|-------------------------|---------------------------------------|----------------------------|---------------------------------|-------------------------|------------------------------|-----------------------------------|
|----------|-------------------------|---------------------------------------|----------------------------|---------------------------------|-------------------------|------------------------------|-----------------------------------|

|         |          | the year<br>(3) | Goods<br>(4) | cy<br>(5) |        |          |           |
|---------|----------|-----------------|--------------|-----------|--------|----------|-----------|
| 2019-20 | 41863.40 | Nil             | 548.62       | 429.02    | 977.64 | 40885.76 | 40885.76  |
| 2020-21 | 32220.66 | Nil             | 477.87       | 366.30    | 844.17 | 31376.49 | 72262.25  |
| 2021-22 | 20271.00 | Nil             | 431.13       | 372.18    | 803.31 | 19467.69 | 91729.94  |
| 2022-23 | 16703.06 | Nil             | 422.56       | 382.57    | 805.13 | 15897.93 | 107627.87 |

**FOB Value of Export****(Rs. in Lakh)**

| Year    | Physical Exports<br>(a) | Sales against EEFC<br>A/C u/s 53A(n) (b) | Inter-unit<br>Sales<br>(c) | Total FOB<br>Value<br>(d)=(a)+(b)+(c) |
|---------|-------------------------|--|----------------------------|---------------------------------------|
| 2019-20 | 41863.40                | Nil                                      | Nil                        | 41863.40                              |
| 2020-21 | 32220.66                | Nil                                      | Nil                        | 32220.66                              |
| 2021-22 | 20271.00                | Nil                                      | Nil                        | 20271.00                              |
| 2022-23 | 16703.06                | Nil                                      | Nil                        | 16703.06                              |

**Cases pending for Foreign Exchange Realization as per APR**

| Year    | Pending Realization (Rs. in Crore) | Cumulative Pending<br>Realization (in crore) |
|---------|------------------------------------|--|
| 2019-20 | Nil                                | Nil  |
| 2020-21 | Nil                                | Nil  |
| 2021-22 | Nil                                | Nil  |
| 2022-23 | Nil                                | Nil  |

**Other Information as per APR**

| Year    | Investment in Zone (Rs. in Crore) |                      |                     | Employment             |
|---------|-----------------------------------|----------------------|---------------------|------------------------|
|         | Building                          | Plant &<br>Machinery | Total<br>Investment |                        |
| 2019-20 | 18096.77                          | 9987.26              | 28,084.03           | Male- 1358; Female-454 |
| 2020-21 | 17721.80                          | 10779.39             | 28501.19            | Male- 1075; Female-373 |
| 2021-22 | 17721.80                          | 9796.46              | 27518.26            | Male- 666; Female-231  |
| 2022-23 | 17721.80                          | 9875.98              | 27597.78            | Male- 524; Female-231  |

### 177.4 MONITORING OF ANNUAL PERFORMANCE OF SEZ UNITS

Item No.177.4 (xxi)

**Monitoring of Annual performance for the Financial Year 2022-23 on the basis of APR**

**NAME OF THE Govt. SEZ / Private SEZ: Kolkata IT Park SEZ**

|     |                                     |  |
|-----|-------------------------------------|--|
| 1.  | Name of the Unit                    | M/s. Cognizant Technology Solutions India Pvt Ltd. (Kolkata IT Park) (Unit-II)   |
| 2.  | Registered Office Address           | No. 5/535, Old Mahabalipuram Road, Okkiak, Thoraipakkam, Chennai, Tamil Nadu- 600 096  |
| 3.  | Name of the Director (s)/Proprietor | 1. N. Lakshmi Narayanan<br>2. R. Chandrasekharan<br>3. K. Thiagarajan<br>4. Gordon Coburn<br>5. Steven Schwartz<br>6. T. Sridhar<br>7. V. Mahesh<br>8. Debasish Chatterjee |
| 4.  | LOA No. & Date                      | SEZ/LIC/C-2/2012/505 dated 04.05.2012  |
| 5.  | Item of manufacturing               | IT & IT Enabled Services   |
| 6.  | Date of Commencement of Production  | 06.05.2014   |
| 7.  | Area Allotted                       | NA   |
| 8.  | LOP validity                        | 31.10.2024   |
| 9.  | Monitored up to                     | 2021-22 achieved (+NFE)  |
| 10. | Block to be monitored               | <b>2022-23 (04<sup>th</sup> year of 02<sup>nd</sup> Block)</b>   |
| 11. | Pending Realization as per APR      | NIL  |
| 12. | Country of export as per APR        | Saudi Arabia, Singapore, United Kingdom, United States etc.  |
| 13. | Rent Outstanding                    | NA   |
| 14. | APR Submitted date                  | 20.09.2023   |

Block since inception:-

|                 |         |         |         |                |         |
|-----------------|---------|---------|---------|----------------|---------|
| 1 <sup>st</sup> | 2014-15 | 2015-16 | 2016-17 | 2017-18        | 2018-19 |
| 2 <sup>nd</sup> | 2019-20 | 2020-21 | 2021-22 | <b>2022-23</b> |         |

#### **Annual Performance Monitoring Report**

(Rs. In Lakh)

| Year (1) | FOB Value of Export (2) | Imported Raw Material consumed | Amortised value of | Other outflow in foreign | Total outflow (6)=3+4+5 | NFE (Rs. In Crore) (7)=(2-6) | Cumulative NFE (Rs. In Crore) |
|----------|-------------------------|--------------------------------|--------------------|--------------------------|-------------------------|------------------------------|-------------------------------|
|----------|-------------------------|--------------------------------|--------------------|--------------------------|-------------------------|------------------------------|-------------------------------|

|         |          |                           |                         |                     |         |          |           |
|---------|----------|---------------------------|-------------------------|---------------------|---------|----------|-----------|
|         |          | during<br>the year<br>(3) | Capital<br>Goods<br>(4) | curren<br>cy<br>(5) |         |          | (8)       |
| 2019-20 | 54878.88 | Nil                       | 661.59                  | 412.30              | 1073.89 | 53804.99 | 53804.99  |
| 2020-21 | 40485.77 | Nil                       | 663.29                  | 439.33              | 1102.62 | 39383.15 | 93188.14  |
| 2021-22 | 26614.95 | Nil                       | 672.25                  | 383.56              | 1055.81 | 25559.14 | 118747.28 |
| 2022-23 | 19996.31 | Nil                       | 672.01                  | 317.45              | 989.46  | 19006.85 | 137754.13 |

**FOB Value of Export**

(Rs. in Lakh)

| Year    | Physical Exports<br>(a) | Sales against EEFC<br>A/C u/s 53A(n) (b) | Inter-unit<br>Sales<br>(c) | Total FOB<br>Value<br>(d)=(a)+(b)+(c) |
|---------|-------------------------|--|----------------------------|---------------------------------------|
| 2019-20 | 54878.88                | Nil                                      | Nil                        | 54878.88                              |
| 2020-21 | 40485.77                | Nil                                      | Nil                        | 40485.77                              |
| 2021-22 | 26614.95                | Nil                                      | Nil                        | 26614.95                              |
| 2022-23 | 19996.31                | Nil                                      | Nil                        | 19996.31                              |

**Cases pending for Foreign Exchange Realization as per APR**

| Year    | Pending Realization ( Rs. in Crore) | Cumulative Pending<br>Realization (in crore) |
|---------|-------------------------------------|--|
| 2019-20 | Nil                                 | Nil  |
| 2020-21 | Nil                                 | Nil  |
| 2021-22 | Nil                                 | Nil  |
| 2022-23 | Nil                                 | Nil  |

**Other Information as per APR**

| Year    | Investment in Zone (Rs. in Crore) |                      |                     | Employment               |
|---------|-----------------------------------|----------------------|---------------------|--------------------------|
|         | Building                          | Plant &<br>Machinery | Total<br>Investment |                          |
| 2019-20 | 17843.25                          | 9225.94              | 27069.19            | Male-2063; Female-833    |
| 2020-21 | 17843.25                          | 10687.10             | 28530.35            | Male- 1345 ; Female- 470 |
| 2021-22 | 17843.25                          | 10238.13             | 28.081.38           | Male- 839 ; Female- 284  |
| 2022-23 | 0.00                              | 6876.97              | 6876.97             | Male- 580 ; Female- 204  |